

Military Department HQ Consolidated Fund (700-00) 1410 Riverside Drive
AGENCY ADDRESS

Augustus L. Collins
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	36,805,741	38,127,802	38,264,764		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	36,805,741	38,127,802	38,264,764	136,962	0.35%
2. Travel					
a. Travel & Subsistence (In-State)	83,064	79,750	79,750		
b. Travel & Subsistence (Out-of-State)	103,080	116,750	116,750		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	186,144	196,500	196,500		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	569,746	885,651	1,349,151	463,500	52.33%
b. Communications, Transportation & Utilities	7,585,054	12,805,196	12,805,196		
c. Public Information	11,023	19,326	19,326		
d. Rents	515,195	972,562	972,562		
e. Repairs & Service	10,836,983	17,237,409	19,049,405	1,811,996	10.51%
f. Fees, Professional & Other Services	6,250,035	9,489,094	9,489,094		
g. Other Contractual Services	726,632	1,356,741	1,356,741		
h. Data Processing	2,151,435	3,754,796	3,754,796		
i. Other	237,928	313,172	313,172		
Total Contractual Services	28,884,031	46,833,947	49,109,443	2,275,496	4.85%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	540,920	915,190	915,190		
b. Printing & Office Supplies & Materials	22,412	37,240	37,240		
c. Equipment, Repair Parts, Supplies & Accessories	153,465	245,536	245,536		
d. Professional & Scientific Supplies & Materials	18,833	35,444	35,444		
e. Other Supplies & Materials	3,536,117	3,820,728	3,820,728		
Total Commodities	4,271,747	5,054,138	5,054,138		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	8,049,598	17,329,182	17,329,182		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	64,552	120,752	120,752		
d. IS Equipment (Data Processing & Telecommunications)	1,379,960	1,368,119	1,368,119		
e. Equipment - Lease Purchase					
f. Other Equipment	118,901	190,851	190,851		
Total Equipment (Schedule D-2)	1,563,413	1,679,722	1,679,722		
3. Vehicles (Schedule D-3)	96,601				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	4,294,477	4,234,502	5,140,500	905,998	21.39%
TOTAL EXPENDITURES	84,151,752	113,455,793	116,774,249	3,318,456	2.92%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	7,452,695	8,254,470	9,760,930	1,506,460	18.25%
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)	73,203,840	101,075,879	101,981,877	905,998	0.89%
Timber Sales	2,732,217	2,931,442	2,931,442		
State Matching Funds	763,000	1,194,002	2,100,000	905,998	75.87%
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	84,151,752	113,455,793	116,774,249	3,318,456	2.92%
GENERAL FUND LAPSE	8,254				
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	921	825	825		
Part Time:					
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: Augustus L. Collins
Official of Board or Commission

Budget Officer: Charles H. Rhoads / charles.h.rhoads.mil@mail.mil

Phone Number: 601-313-6220

Submitted by: Robert F. Thomas
Name

Title: State Comptroller

Date: July 30, 2014

REQUEST BY FUNDING SOURCE

Name of Agency Military Department HQ Consolidated Fund (700-00)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	2,402,878	6.52%		2,847,038	7.46%		2,984,000	7.79%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	33,725,079	91.62%		34,544,404	90.60%		34,544,404	90.27%	
10. Timber Sales	677,784	1.84%		736,360	1.93%		736,360	1.92%	
11. State Matching Funds									
12.									
13.									
Total Salaries	36,805,741		43.73%	38,127,802		33.60%	38,264,764		32.76%
1. General State Support Special (Specify)	25,929	13.92%		41,500	21.11%		41,500	21.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	160,215	86.07%		152,000	77.35%		152,000	77.35%	
10. Timber Sales				3,000	1.52%		3,000	1.52%	
11. State Matching Funds									
12.									
13.									
Total Travel	186,144		0.22%	196,500		0.17%	196,500		0.16%
1. General State Support Special (Specify)	615,321	2.13%		991,258	2.11%		1,454,758	2.96%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	25,891,522	89.63%		42,932,963	91.67%		43,838,961	89.26%	
10. Timber Sales	1,614,188	5.58%		1,715,724	3.66%		1,715,724	3.49%	
11. State Matching Funds	763,000	2.64%		1,194,002	2.54%		2,100,000	4.27%	
12.									
13.									
Total Contractual	28,884,031		34.32%	46,833,947		41.27%	49,109,443		42.05%
1. General State Support Special (Specify)	108,849	2.54%		111,926	2.21%		111,926	2.21%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	3,722,653	87.14%		4,465,854	88.36%		4,465,854	88.36%	
10. Timber Sales	440,245	10.30%		476,358	9.42%		476,358	9.42%	
11. State Matching Funds									
12.									
13.									
Total Commodities	4,271,747		5.07%	5,054,138		4.45%	5,054,138		4.32%

REQUEST BY FUNDING SOURCE

Name of Agency Military Department HQ Consolidated Fund (700-00)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)				20,746	0.11%		20,746	0.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	8,049,598	100.00%		17,308,436	99.88%		17,308,436	99.88%	
10. Timber Sales									
11. State Matching Funds									
12.									
13.									
Total Other Than Equipment	8,049,598		9.56%	17,329,182		15.27%	17,329,182		14.83%
1. General State Support Special (Specify)	5,246	0.33%		8,000	0.47%		8,000	0.47%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,558,167	99.66%		1,671,722	99.52%		1,671,722	99.52%	
10. Timber Sales									
11. State Matching Funds									
12.									
13.									
Total Equipment	1,563,413		1.85%	1,679,722		1.48%	1,679,722		1.43%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	96,601	100.00%							
10. Timber Sales									
11. State Matching Funds									
12.									
13.									
Total Vehicles	96,601		0.11%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Timber Sales									
11. State Matching Funds									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Military Department HQ Consolidated Fund (700-00)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	4,294,472	99.99%		4,234,002	99.98%		5,140,000	99.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	5	0.00%		500	0.01%		500	0.00%	
10. Timber Sales									
11. State Matching Funds									
12.									
13.									
Total Subsidies, Loans & Grants	4,294,477		5.10%	4,234,502		3.73%	5,140,500		4.40%
1. General State Support Special (Specify)	7,452,695	8.85%		8,254,470	7.27%		9,760,930	8.35%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	73,203,840	86.99%		101,075,879	89.08%		101,981,877	87.33%	
10. Timber Sales	2,732,217	3.24%		2,931,442	2.58%		2,931,442	2.51%	
11. State Matching Funds	763,000	0.90%		1,194,002	1.05%		2,100,000	1.79%	
12.									
13.									
TOTAL	84,151,752		100.00%	113,455,793		100.00%	116,774,249		100.00%

SPECIAL FUNDS DETAIL

Military Department HQ Consolidated Fund (700-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
			FY 2015	FY 2016			
		Cash Balance-Unencumbered					
	771. (3701)	National Guard Bureau	50.00	50.00	51,809,773	80,272,771	81,178,769
	Federal Funds (3705)	CFA Agreements			6,228,481	6,059,228	6,059,228
	Cooperative Funding Agreements (3709)	National Guard Bureau	25.00	25.00	15,165,586	14,743,880	14,743,880
Section A TOTAL					73,203,840	101,075,879	101,981,877

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
State Matching Funds (2701)	General Fund	763,000	1,194,002	2,100,000
Timber Sales (3700)	Timber Sales	508,141	682,366	682,366
Billeting (3705)	Billeting Services	1,309,076	1,309,076	1,309,076
General Fund Transer (17010101)	Transfer of funds	915,000	940,000	940,000
Section B TOTAL		3,495,217	4,125,444	5,031,442

Section S + A + B TOTAL		76,699,057	105,201,323	107,013,319
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Timber Fund	3700	Timber Sales			
Billeting Fund	3705	Billeting Services	63,281	63,281	63,281

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

FEDERAL FUNDS

X

STATE SUPPORT SPECIAL FUNDS

X

OTHER SPECIAL FUNDS

X

TREASURY FUND/BANK

n/a

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. _____ of _____ 8. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,402,878		33,725,079	677,784	36,805,741
Travel	25,929		160,215		186,144
Contractual Services	615,321		25,891,522	2,377,188	28,884,031
Commodities	108,849		3,722,653	440,245	4,271,747
Other Than Equipment			8,049,598		8,049,598
Equipment	5,246		1,558,167		1,563,413
Vehicles			96,601		96,601
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,294,472		5		4,294,477
Total	7,452,695		73,203,840	3,495,217	84,151,752
No. of Positions (FTE)	45.00		867.00	9.00	921.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,847,038		34,544,404	736,360	38,127,802
Travel	41,500		152,000	3,000	196,500
Contractual Services	991,258		42,932,963	2,909,726	46,833,947
Commodities	111,926		4,465,854	476,358	5,054,138
Other Than Equipment	20,746		17,308,436		17,329,182
Equipment	8,000		1,671,722		1,679,722
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,234,002		500		4,234,502
Total	8,254,470		101,075,879	4,125,444	113,455,793
No. of Positions (FTE)	45.00		774.00	6.00	825.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	136,962				136,962
Travel					
Contractual Services	463,500		905,998	905,998	2,275,496
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	905,998				905,998
Total	1,506,460		905,998	905,998	3,318,456
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. _____ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,984,000		34,544,404	736,360	38,264,764
Travel	41,500		152,000	3,000	196,500
Contractual Services	1,454,758		43,838,961	3,815,724	49,109,443
Commodities	111,926		4,465,854	476,358	5,054,138
Other Than Equipment	20,746		17,308,436		17,329,182
Equipment	8,000		1,671,722		1,679,722
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	5,140,000		500		5,140,500
Total	9,760,930		101,981,877	5,031,442	116,774,249
No. of Positions (FTE)	45.00		774.00	6.00	825.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Military Department HQ Consolidated Fund (700-00)
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. HQ SUPPORT FUND	5,956,000				5,956,000
2. ARMY NG PROGRAMS			81,178,769	2,100,000	83,278,769
3. TIMBER FUND				682,366	682,366
4. CAMP SHELBY BASE OPERATIONS			6,059,228	1,309,076	7,368,304
5. YOUTH CHALLENGE PROGRAM	1,960,686				1,960,686
6. MUSEUM FUND	600,744				600,744
7. EDUCATION ASSISTANCE	1,243,500				1,243,500
8. AIR NATIONAL GUARD OPERATIONS			14,743,880	940,000	15,683,880
SUMMARY OF ALL PROGRAMS	9,760,930		101,981,877	5,031,442	116,774,249

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 1 of 8 Programs

AGENCY

HQ SUPPORT FUND

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,001,738				2,001,738
Travel	24,000				24,000
Contractual Services	35,690				35,690
Commodities	75,425				75,425
Other Than Equipment					
Equipment	5,246				5,246
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,389,570				2,389,570
Total	4,531,669				4,531,669
No. of Positions (FTE)	37.00				37.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,060,000				2,060,000
Travel	28,000				28,000
Contractual Services	50,000				50,000
Commodities	70,000				70,000
Other Than Equipment					
Equipment	8,000				8,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,834,002				2,834,002
Total	5,050,002				5,050,002
No. of Positions (FTE)	37.00				37.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	905,998				905,998
Total	905,998				905,998
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 1 of 8 Programs

AGENCY

HQ SUPPORT FUND

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,060,000			2,060,000
Travel	28,000			28,000
Contractual Services	50,000			50,000
Commodities	70,000			70,000
Other Than Equipment				
Equipment	8,000			8,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	3,740,000			3,740,000
Total	5,956,000			5,956,000
No. of Positions (FTE)	37.00			37.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 2 of 8 Programs

AGENCY

ARMY NG PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			18,290,981		18,290,981
Travel			117,110		117,110
Contractual Services			22,170,060	763,000	22,933,060
Commodities			1,906,177		1,906,177
Other Than Equipment			7,891,495		7,891,495
Equipment			1,337,344		1,337,344
Vehicles			96,601		96,601
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5		5
Total			51,809,773	763,000	52,572,773
No. of Positions (FTE)			515.00		515.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			19,662,540		19,662,540
Travel			110,000		110,000
Contractual Services			39,412,147	1,194,002	40,606,149
Commodities			2,711,284		2,711,284
Other Than Equipment			17,020,378		17,020,378
Equipment			1,355,922		1,355,922
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			500		500
Total			80,272,771	1,194,002	81,466,773
No. of Positions (FTE)			454.00		454.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			905,998	905,998	1,811,996
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			905,998	905,998	1,811,996
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 2 of 8 Programs

AGENCY

ARMY NG PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		19,662,540		19,662,540
Travel		110,000		110,000
Contractual Services		40,318,145	2,100,000	42,418,145
Commodities		2,711,284		2,711,284
Other Than Equipment		17,020,378		17,020,378
Equipment		1,355,922		1,355,922
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		500		500
Total		81,178,769	2,100,000	83,278,769
No. of Positions (FTE)		454.00		454.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 3 of 8 Programs

AGENCY

TIMBER FUND

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				241,424	241,424
Travel					
Contractual Services				262,830	262,830
Commodities				3,887	3,887
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				508,141	508,141
No. of Positions (FTE)				9.00	9.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				300,000	300,000
Travel				3,000	3,000
Contractual Services				339,366	339,366
Commodities				40,000	40,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				682,366	682,366
No. of Positions (FTE)				6.00	6.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 3 of 8 Programs

AGENCY

TIMBER FUND

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			300,000	300,000
Travel			3,000	3,000
Contractual Services			339,366	339,366
Commodities			40,000	40,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			682,366	682,366
No. of Positions (FTE)			6.00	6.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 4 of 8 Programs

AGENCY

CAMP SHELBY BASE OPERATIONS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			3,931,667	436,360	4,368,027
Travel			10,965		10,965
Contractual Services			717,306	436,358	1,153,664
Commodities			1,362,448	436,358	1,798,806
Other Than Equipment			83,984		83,984
Equipment			122,111		122,111
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			6,228,481	1,309,076	7,537,557
No. of Positions (FTE)			94.00		94.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,695,510	436,360	4,131,870
Travel			12,000		12,000
Contractual Services			928,086	436,358	1,364,444
Commodities			1,137,832	436,358	1,574,190
Other Than Equipment			60,000		60,000
Equipment			225,800		225,800
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			6,059,228	1,309,076	7,368,304
No. of Positions (FTE)			111.00		111.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 4 of 8 Programs

AGENCY

CAMP SHELBY BASE OPERATIONS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,695,510	436,360	4,131,870
Travel		12,000		12,000
Contractual Services		928,086	436,358	1,364,444
Commodities		1,137,832	436,358	1,574,190
Other Than Equipment		60,000		60,000
Equipment		225,800		225,800
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		6,059,228	1,309,076	7,368,304
No. of Positions (FTE)		111.00		111.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 5 of 8 Programs

AGENCY

YOUTH CHALLENGE PROGRAM

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	24,176				24,176
Travel	34				34
Contractual Services	25,629				25,629
Commodities	5,945				5,945
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,904,902				1,904,902
Total	1,960,686				1,960,686
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	408,000				408,000
Travel	3,500				3,500
Contractual Services	100,258				100,258
Commodities	28,182				28,182
Other Than Equipment	20,746				20,746
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,400,000				1,400,000
Total	1,960,686				1,960,686
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 5 of 8 Programs

AGENCY

YOUTH CHALLENGE PROGRAM

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	408,000			408,000
Travel	3,500			3,500
Contractual Services	100,258			100,258
Commodities	28,182			28,182
Other Than Equipment	20,746			20,746
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,400,000			1,400,000
Total	1,960,686			1,960,686
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 6 of 8 Programs

AGENCY

MUSEUM FUND

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	376,964				376,964
Travel	1,895				1,895
Contractual Services	54,002				54,002
Commodities	27,479				27,479
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	460,340				460,340
No. of Positions (FTE)	8.00				8.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	379,038				379,038
Travel	10,000				10,000
Contractual Services	61,000				61,000
Commodities	13,744				13,744
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	463,782				463,782
No. of Positions (FTE)	8.00				8.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	136,962				136,962
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	136,962				136,962
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 6 of 8 Programs

AGENCY

MUSEUM FUND

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	516,000			516,000
Travel	10,000			10,000
Contractual Services	61,000			61,000
Commodities	13,744			13,744
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	600,744			600,744
No. of Positions (FTE)	8.00			8.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 7 of 8 Programs

AGENCY

EDUCATION ASSISTANCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	500,000				500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	500,000				500,000
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	780,000				780,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	780,000				780,000
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	463,500				463,500
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	463,500				463,500
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 7 of 8 Programs

AGENCY

EDUCATION ASSISTANCE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services	1,243,500			1,243,500
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	1,243,500			1,243,500
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 8 of 8 Programs

AGENCY

AIR NATIONAL GUARD OPERATIONS
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			11,502,431		11,502,431
Travel			32,140		32,140
Contractual Services			3,004,156	915,000	3,919,156
Commodities			454,028		454,028
Other Than Equipment			74,119		74,119
Equipment			98,712		98,712
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			15,165,586	915,000	16,080,586
No. of Positions (FTE)			258.00		258.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			11,186,354		11,186,354
Travel			30,000		30,000
Contractual Services			2,592,730	940,000	3,532,730
Commodities			616,738		616,738
Other Than Equipment			228,058		228,058
Equipment			90,000		90,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			14,743,880	940,000	15,683,880
No. of Positions (FTE)			209.00		209.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Military Department HQ Consolidated Fund (700-00)

Program No. 8 of 8 Programs

AGENCY

AIR NATIONAL GUARD OPERATIONS
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		11,186,354		11,186,354
Travel		30,000		30,000
Contractual Services		2,592,730	940,000	3,532,730
Commodities		616,738		616,738
Other Than Equipment		228,058		228,058
Equipment		90,000		90,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		14,743,880	940,000	15,683,880
No. of Positions (FTE)		209.00		209.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

1 - HQ SUPPORT FUND

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Matching For 17010102	Total Funding Change	FY 2016 Total Request		
SALARIES	2,060,000					2,060,000		
GENERAL	2,060,000					2,060,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	28,000					28,000		
GENERAL	28,000					28,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	50,000					50,000		
GENERAL	50,000					50,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	70,000					70,000		
GENERAL	70,000					70,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	8,000					8,000		
GENERAL	8,000					8,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,834,002			905,998	905,998	3,740,000		
GENERAL	2,834,002			905,998	905,998	3,740,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	5,050,002			905,998	905,998	5,956,000		

FUNDING:

GENERAL FUNDS	5,050,002			905,998	905,998	5,956,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	5,050,002			905,998	905,998	5,956,000		

POSITIONS:

GENERAL FTE	37.00					37.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	37.00					37.00		

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Repairs To State Armories	Total Funding Change	FY 2016 Total Request		
SALARIES	19,662,540					19,662,540		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	19,662,540					19,662,540		
OTHER								

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

2 - ARMY NG PROGRAMS

AGENCY							PROGRAM NAME	
	A	B	C	D	E	F	G	H
TRAVEL	110,000					110,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	110,000					110,000		
OTHER								
CONTRACTUAL	40,606,149			1,811,996	1,811,996	42,418,145		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	39,412,147			905,998	905,998	40,318,145		
OTHER	1,194,002			905,998	905,998	2,100,000		
COMMODITIES	2,711,284					2,711,284		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,711,284					2,711,284		
OTHER								
CAPITAL-OTE	17,020,378					17,020,378		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	17,020,378					17,020,378		
OTHER								
EQUIPMENT	1,355,922					1,355,922		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,355,922					1,355,922		
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	500					500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	500					500		
OTHER								
TOTAL	81,466,773			1,811,996	1,811,996	83,278,769		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	80,272,771			905,998	905,998	81,178,769		
OTHER SP.FUNDS	1,194,002			905,998	905,998	2,100,000		
TOTAL	81,466,773			1,811,996	1,811,996	83,278,769		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	454.00					454.00		
OTHER SP FTE								
TOTAL FTE	454.00					454.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	300,000				300,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	300,000				300,000			
TRAVEL	3,000				3,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,000				3,000			
CONTRACTUAL	339,366				339,366			
GENERAL								

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

3 - TIMBER FUND

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	339,366				339,366			
COMMODITIES	40,000				40,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,000				40,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	682,366				682,366			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	682,366				682,366			
TOTAL	682,366				682,366			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	6.00				6.00			
TOTAL FTE	6.00				6.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	4,131,870				4,131,870			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,695,510				3,695,510			
OTHER	436,360				436,360			
TRAVEL	12,000				12,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	12,000				12,000			
OTHER								
CONTRACTUAL	1,364,444				1,364,444			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	928,086				928,086			
OTHER	436,358				436,358			
COMMODITIES	1,574,190				1,574,190			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,137,832				1,137,832			

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

4 - CAMP SHELBY BASE OPERATIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	436,358				436,358			
CAPITAL-OTE	60,000				60,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	60,000				60,000			
OTHER								
EQUIPMENT	225,800				225,800			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	225,800				225,800			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	7,368,304				7,368,304			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	6,059,228				6,059,228			
OTHER SP.FUNDS	1,309,076				1,309,076			
TOTAL	7,368,304				7,368,304			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	111.00				111.00			
OTHER SP FTE								
TOTAL FTE	111.00				111.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	408,000				408,000			
GENERAL	408,000				408,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	3,500				3,500			
GENERAL	3,500				3,500			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	100,258				100,258			
GENERAL	100,258				100,258			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	28,182				28,182			
GENERAL	28,182				28,182			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE	20,746				20,746			
GENERAL	20,746				20,746			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

5 - YOUTH CHALLENGE PROGRAM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,400,000				1,400,000			
GENERAL	1,400,000				1,400,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,960,686				1,960,686			

FUNDING:

GENERAL FUNDS	1,960,686				1,960,686			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	1,960,686				1,960,686			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Increase For Salaries	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	379,038			136,962	136,962	516,000		
GENERAL	379,038			136,962	136,962	516,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	10,000					10,000		
GENERAL	10,000					10,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	61,000					61,000		
GENERAL	61,000					61,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	13,744					13,744		
GENERAL	13,744					13,744		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

6 - MUSEUM FUND

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	463,782			136,962	136,962	600,744		

FUNDING:

GENERAL FUNDS	463,782			136,962	136,962	600,744		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	463,782			136,962	136,962	600,744		

POSITIONS:

GENERAL FTE	8.00					8.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	8.00					8.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Increase In Funding.	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	780,000			463,500	463,500	1,243,500		
GENERAL	780,000			463,500	463,500	1,243,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

7 - EDUCATION ASSISTANCE

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	780,000			463,500	463,500	1,243,500		

FUNDING:

GENERAL FUNDS	780,000			463,500	463,500	1,243,500		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	780,000			463,500	463,500	1,243,500		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:							
SALARIES	11,186,354				11,186,354		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	11,186,354				11,186,354		
OTHER							
TRAVEL	30,000				30,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	30,000				30,000		
OTHER							
CONTRACTUAL	3,532,730				3,532,730		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	2,592,730				2,592,730		
OTHER	940,000				940,000		
COMMODITIES	616,738				616,738		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	616,738				616,738		
OTHER							
CAPITAL-OTE	228,058				228,058		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	228,058				228,058		
OTHER							
EQUIPMENT	90,000				90,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	90,000				90,000		
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TOTAL	15,683,880				15,683,880		

PROGRAM DECISION UNITS

Military Department HQ Consolidated Fund (700-00)

8 - AIR NATIONAL GUARD OPERATIONS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	14,743,880				14,743,880			
OTHER SP.FUNDS	940,000				940,000			
TOTAL	15,683,880				15,683,880			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	209.00				209.00			
OTHER SP FTE								
TOTAL FTE	209.00				209.00			

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

1 - HQ SUPPORT FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

PROGRAM DESCRIPTION:

The Department's business office, human resources office, property control function and public information section make up the Administrative/Support Services program. The business office is responsible for the management of all records, budgetary allotments and balances for all state appropriated funds, federal grants, and other special source funds; the processing of all purchase orders, requisitions, and vouchers in compliance with state regulations, and the preparation of the Department's monthly payroll. In addition, the business office oversees the property control function, which includes equipment purchases, utility payments for armories and inventory of all buildings, properties and/or sites owned or administered by the Department.

II. Program Objective:

PROGRAM OBJECTIVE:

Military preparedness to respond to the orders of the Governor statewide and to provide for Army and Air Force reserve forces. The State mission is to provide sufficient organizations and personnel trained and equipped to function efficiently in the protection of life and property such as in disaster recovery operations and the preservation of peace, order and public safety with assistance to law enforcement agencies. The Federal mission is to provide units of the Reserve Components, both Army and Air Force, which are adequately organized, trained, equipped and available for mobilization.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) Matching for 17010102:

Increase in State matching funds to 17010102

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

2 - ARMY NG PROGRAMS

AGENCY NAME

PROGRAM NAME

I. Program Description:

I. Program Description:

This fund supports all of the Army NG Programs funded by federal grants and cooperative agreements. Current agreements include: ARNG Facility O&M programs, Base Operations at Camp Shelby and Camp McCain, Environmental Compliance and Enhancement programs, Security, Counterdrug operations and the General Support Maintenance Site at Camp Shelby.

II. Program Objective:

II. Program Objective:

To provide the mainpower (state employees), fiscal operations, personnel, payroll functions, purchasing & contracting and administrative support to insure the Army National Guard missions supported by the federal/state agreements are accomplished in an efficient and effective manner. A State Budget Manager is appointed by the Adjutant General for each of the sub-programs supported by this Budget unit.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Repairs to State Armories:

This increase is for State/Federal share of critical maintenance and repair costs for Readiness Centers throughout the State.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

3 - TIMBER FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

I. Program Description:

The Camp Shelby Timber Fund (3700) is a program created by Chapter 187, Laws of 1954, as amended, to conserve and promote timber development at Camp Shelby. The Adjutant General is authorized to sell this timber, as recommended by the State Forestry Commission, for maintenance, development and improvement of Camp Shelby as a military base.

II. Program Objective:

II. Program Objective:

This funding is self-supporting for timber and land management and also supports the operation and maintenance of troop support facilities and activities at the installation. The development and improvement of Camp Shelby includes activities and programs that will help to insure National Guard and USAR units continue as customers of the installation.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

4 - CAMP SHELBY BASE OPERATIONS

AGENCY NAME

PROGRAM NAME

I. Program Description:

PROGRAM DESCRIPTION

Operation and maintenance of all state supported programs at Camp Shelby. Camp Shelby is a state owned and state operated Army National Guard Training Site. Army NG training that is conducted at Camp Shelby is supported mostly with federal funds through a federal state cooperative agreement. This fund is established to manage those state funds that are generated locally for billeting fees. The funds are to be used to support the billeting office and any other state function not supported by the Timber Fund or other special funds.

II. Program Objective:

PROGRAM OBJECTIVE

To provide the support required for billeting operations and other state operations not supported by federal or other special funds such as the Timber Fund.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

5 - YOUTH CHALLENGE PROGRAM

AGENCY NAME

PROGRAM NAME

I. Program Description:

PROGRAM DESCRIPTION

Operations and maintenance of the Youth ChalleNGe Program at Camp Shelby. This includes two classes per year with approximately 200 at risk students attending.

II. Program Objective:

PROGRAM OBJECTIVE

The Youth ChalleNGe program is designed to help the troubled youth of Mississippi. By Helping young high school dropouts obtain a GED and Hight School Diploma, we can help them find gainful employment.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

6 - MUSEUM FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

I. Program Description:

The Museum honors the service and sacrifices of Mississippi's servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroins of our Republic and serves to educate future generations about the price paid for the freedom and prosperity Americans enjoy today.

II. Program Objective:

II. Program Objective:

To support the operation, security, preservation of the artifacts and property on loan or assigned to the Armed Forces Museum. To provide educational and heritage preservation program in the form of a museum.

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~ for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A.

(D) Increase for Salaries:

This amount would replace loss of federal funding support for four (4) personnel. These positions are essential for sustaining the museum's stewardship for historical holdings, routine operations and effective service to the public.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

7 - EDUCATION ASSISTANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides educational assistance for qualified students who are serving in the Mississippi National Guard while attending institutions of higher learning. Community and Junion Colleges. It is the Guard's best recruiting and retention tool.

II. Program Objective:

The objective of this program is to assist in the educational process of our Guardsmen which also benefits our institutions of higher learning. The success of this program is measured by the increase in recruiting and retention of the Guardsmen who partipate in the program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Increase in funding.:

The justification for requesting additonal funds for SEAP is the reintroduction of Army into program usage for the period between Basic Training Completion and one year post qualification (AIT completion/BOLC completion) based off of a swag of 30% of RSP population using SEAP.

Senior College, # Students - 250, Max amount \$4500 = \$900,000
Junior College, # Students - 150., Highest Average \$2290.00 = \$343,500.00
Total \$1,243500.00

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

8 - AIR NATIONAL GUARD OPERATIONS

AGENCY NAME

PROGRAM NAME

I. Program Description:

PROGRAM DESCRIPTION

The Air National Guard Bases located in Jackson, Meridian and Gulfport operate under the command of the Governor and the Adjutant General. The Base Commander and most of their staff are Title 32 federal employees. The State of Mississippi provides for state employee manpower resources for the Facilities Operations and Maintenance (FOMA), Physical Security and the Crash/Rescue Firefighters. The cost of Salaries, Travel, Administration and Supplies for the programs are reimbursed by the Federal Cooperative Agreements. The Jackson and Meridian bases require state matching funds for the FOMA costs. The base at Gulfport is an NGB Training Site and is supported with 100% federal funds. The use agreement at the airports is such that the Air NG provides the Crash/Rescue Firefighter support for both military and commercial use of the airport.

II. Program Objective:

PROGRAM OBJECTIVE

The objective of the program is to provide the best Air National Guard training facilities in the United States available to all Air National Guard Personnel.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

1 - HQ SUPPORT FUND
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Federal Funded Employees (Tech/AGR)	2,897.00	2,897.00	2,897.00
2 Federal Reimbursed State Employees	894.54	4.54	4.00
3 General and Special Fund State Employees	52.00	52.00	52.00
4 Air National Guard Airman	2,396.00	2,396.00	2,396.00
5 ARNG Units	151.00	151.00	151.00
6 Army National Guard Soldiers	9,818.00	9,818.00	9,818.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average cost to State per Soldier/Airman	373.24	413.99	413.99
2 Average cost of State per unit/aircraft	345,902.00	383,677.00	383,677.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 ARNG units at ready.	151.15	151.00	0.00
2 ANG aircraft at ready	13.00	13.00	13.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

2 - ARMY NG PROGRAMS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 State employees supported	515.00	543.00	543.00
2 Army NG Programs supported	13.00	13.00	13.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average cost per manday supported	79.38	1,572.84	1,578.58
2 Average cost per program	6,333,780.62	6,049,385.00	6,071,461.92

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Training sites supported	2.00	2.00	2.00
2 Operate and maintain logistical and aviation facilities.	18.00	18.00	18.00
3 Maintain or increase troops supported at training sites expressed in troop mandays.	1,037,300.00	50,000.00	50,000.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

3 - TIMBER FUND
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Troops Supported.	50,000.00	50,000.00	50,000.00
2 Facilities Supported	22.00	22.00	22.00
3 Number of acres managed	7,670.00	7,670.00	7,670.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Cost per soldier - manday	0.50	0.50	0.50

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Maintain # of troops training ay Camp Shelby.	50,000.00	50,000.00	50,000.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

4 - CAMP SHELBY BASE OPERATIONS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

5 - YOUTH CHALLENGE PROGRAM
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

6 - MUSEUM FUND
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of adult (non-military) visitors	23,920.00	27,508.00	31,634.00
2 Number of children.	15,180.00	17,457.00	20,076.00
3 Number of military visitors.	8,505.00	8,600.00	8,600.00
4 Public Events (off-site/in-house)	19.00	22.00	25.00
5 Number of display items in inventory	21,592.00	24,831.00	28,556.00
6 Number of vehicles in inventory.	49.00	56.00	65.00
7 Number of weapons in inventory	467.00	537.00	618.00
8 Number of archival materials in inventory.	52,300.00	60,145.00	69,167.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Annual average cost per item in inventory	6.22	5.41	4.71
2 Annual average cost per square foot of building space.	9.55	9.55	8.54
3 Annual average cost per visitor.	9.73	8.64	7.68

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Provide an educational experience for visitors.	67,605.00	73,565.00	80,310.00
2 Provide secure storage/conservaton of historical items.	77,408.00	85,570.00	98,405.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

7 - EDUCATION ASSISTANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Students approved.	1,000.00	1,100.00	1,200.00
2 Number of schools.	300.00	400.00	500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average tuition per semester SR College.	3,318.00	3,484.00	3,658.00
2 Average tuition per semester JR college.	1,145.00	1,168.00	1,191.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Increase number of student Guardsmen.	650.00	750.00	800.00
2 Maintain number of schools.	40.00	40.00	40.00
3 Army strength goal.	1.00	1.00	1.00
4 Air NG strength goal.	1.00	1.00	1.00
5 Increase the number of students enrolled in JR and SR colleges from 350 to 1000 students for a total cost of 780,000. Currently, a budget of 500,000 is serving 350 students.	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)
 AGENCY NAME

8 - AIR NATIONAL GUARD OPERATIONS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of FOMA employees/Environmental/Family Assistance.	87.00	87.00	87.00
2 Crash/Rescue	118.00	118.00	118.00
3 Security Guards (persons)	44.00	44.00	44.00
4 Number of Mandays supported	50,000.00	50,000.00	50,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average cost per Manday supported.	313.00	313.00	313.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of C-17 aircraft.	9.00	9.00	9.00
2 Number of C26 (1) and C27 aircraft.	4.00	4.00	4.00
3 Air National Guard Bases supported	3.00	3.00	3.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Military Department HQ Consolidated Fund (700-00)

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) HQ SUPPORT FUND				
GENERAL	5,050,002	(151,500)	4,898,502	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	5,050,002	(151,500)	4,898,502	
Narrative Explanation: If a 3% reduction is mandated, we would have to take the cut in our S,G and L catagory.				
Program Name: (2) ARMY NG PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	80,272,771		80,272,771	
OTHER SPECIAL	1,194,002		1,194,002	
TOTAL	81,466,773		81,466,773	
Narrative Explanation:				
Program Name: (3) TIMBER FUND				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	682,366		682,366	
TOTAL	682,366		682,366	
Narrative Explanation:				
Program Name: (4) CAMP SHELBY BASE OPERATIONS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	6,059,228		6,059,228	
OTHER SPECIAL	1,309,076		1,309,076	
TOTAL	7,368,304		7,368,304	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Military Department HQ Consolidated Fund (700-00)

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) YOUTH CHALLENGE PROGRAM				
GENERAL	1,960,686	(58,820)	1,901,866	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	1,960,686	(58,820)	1,901,866	
Narrative Explanation: If a 3% reduction is mandated, we would have to take the reduction in the contractual category.				
Program Name: (6) MUSEUM FUND				
GENERAL	463,782	(13,913)	449,869	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	463,782	(13,913)	449,869	
Narrative Explanation: If a 3% reduction is mandated, we will have to take the cut in the Contractual Services category.				
Program Name: (7) EDUCATION ASSISTANCE				
GENERAL	780,000	(23,400)	756,600	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	780,000	(23,400)	756,600	
Narrative Explanation: If a 3% reduction is mandated, we will have to take the cut in the Contractual Services category.				
Program Name: (8) AIR NATIONAL GUARD OPERATIONS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	14,743,880		14,743,880	
OTHER SPECIAL	940,000		940,000	
TOTAL	15,683,880		15,683,880	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	8,254,470	(247,633)	8,006,837	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	101,075,879		101,075,879	
OTHER SPECIAL	4,125,444		4,125,444	
TOTAL	113,455,793	(247,633)	113,208,160	

BOARD MEMBERS

Military Department HQ Consolidated Fund (700-00)

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2015

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	499,983	780,000	1,243,500
61020 Employee Training	65,932	96,449	96,449
61030 Travel Related Registration	3,831	9,202	9,202
TOTAL (A)	569,746	885,651	1,349,151
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	19,450	29,336	29,336
611XX Transportation of Goods (61180-61190)	91,230	178,871	178,871
61210 Electricity	6,513,458	11,242,764	11,242,764
61220 Gas	649,999	972,253	972,253
61230 Water & Sewage	280,272	330,936	330,936
61191 De Charge Aggr	30,645	51,036	51,036
XXX NEW			
TOTAL (B)	7,585,054	12,805,196	12,805,196
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	8,294	15,326	15,326
61340 Signs & Billboards			
61350 Exhibits & Displays	2,729	4,000	4,000
TOTAL (C)	11,023	19,326	19,326
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land	30,000	60,000	60,000
61440 Office Equipment	41,334	74,940	74,940
61460 Other Equipment	177	500	500
61470 Capitol Facilities - Rental	-33	66	66
61480 Exhibits, Displays & Conference Rooms	230,587	421,456	421,456
61490 Other Rentals	213,130	415,600	415,600
TOTAL (D)	515,195	972,562	972,562
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	510,136	863,009	863,009
61520 Buildings	8,984,314	13,956,841	15,768,837
61530 Machinery & Field Equipment	20,131	55,406	55,406
61540 Motor Vehicles	21,923	28,126	28,126
61550 Office Equipment & Furniture	10,501	57,401	57,401
61580 Shop Equipment	6,169	12,338	12,338
61590 Miscellaneous Items of Equipment	144,826	228,659	228,659
61510 Rep Ser Hwy	1,131,549	2,026,660	2,026,660
61541 Maint Vehicle	3,043	4,578	4,578
61531 Main Mach/FE	4,391	4,391	4,391
TOTAL (E)	10,836,983	17,237,409	19,049,405
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	821,579	1,459,926	1,459,926
61615 SAAS Fees - DFA	21,224	31,899	31,899
61616 MMRS Fees	105,394	131,670	131,670
61620 Department of Audit	4,776	8,318	8,318
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	425	700	700
6164X Medical Services (61640-61646)	153,286	242,684	242,684

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)	33,090	49,574	49,574
61658 Personnel Services Contracts - SPAHRS	2,877,493	4,159,563	4,159,563
6166X Court Costs & Reporters (61659-61660)			
61670 Laboratory & Testing Fees	15,884	24,866	24,866
6168X Contract Worker (61682-61688)	218,591	326,827	326,827
61690 Other Fees & Services	911,795	1,709,460	1,709,460
61611 Architecture & Preplanning Services	1,086,469	1,343,607	1,343,607
61687 Spahrs Ref CW	29		
TOTAL (F)	6,250,035	9,489,094	9,489,094
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	53,333	88,197	88,197
61710 Insurance & Fidelity Bonds	600	1,000	1,000
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts	71,348	100,000	100,000
61720 Membership Dues	6,089	10,590	10,590
61721 Subscriptions			
61730 Laundry, Dry Cleaning & Towel Service	47,957	59,105	59,105
61740 Salvage, Demolition & Removal Service	375,211	870,348	870,348
61800 Procurement Card/Contractual Purchases	157,080	227,501	227,501
61710 Liability Insurance Pool	8,312		
61700 Liability Insurance Pool	6,702		
TOTAL (G)	726,632	1,356,741	1,356,741
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IT Professional Fees - Outside Vendor	93,995	187,990	187,990
61905 IT Professional Fees - ITS	3,794	4,403	4,403
6191X IS Training/Education	990		
61917 Service Charges to State Data Center	23,717	43,634	43,634
61921 Software Acquisition, Installation and Maintenance	63,882	103,960	103,960
61922 Basic Telephone Monthly - Outside Vendor	36,417	67,267	67,267
61923 Basic Telephone Monthly - ITS	287,856	479,076	479,076
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	36,279	48,948	48,948
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	1,058,517	1,759,420	1,759,420
61928 Private Network Access Charges - Outside Vendor	542,636	1,060,098	1,060,098
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor	3,352		
TOTAL (H)	2,151,435	3,754,796	3,754,796

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	231,999	313,172	313,172
61999 Contractual Services - No PO Required			
61994 PC Exp Contr	5,929		
TOTAL (I)	237,928	313,172	313,172
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	28,884,031	46,833,947	49,109,443
FUNDING SUMMARY:			
GENERAL FUNDS	615,321	991,258	1,454,758
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	25,891,522	42,932,963	43,838,961
OTHER SPECIAL FUNDS	2,377,188	2,909,726	3,815,724
TOTAL FUNDS	28,884,031	46,833,947	49,109,443

**SCHEDULE C
COMMODITIES**

Military Department HQ Consolidated Fund (700-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts	1,213	844	844
62050 Steel & Other Metals	29,423	58,846	58,846
62060 Paints	1,041	2,054	2,054
62010 Agg Sand and Gravel	414,118	746,134	746,134
62020 Asp Plan Mix	18,017		
62030 Cem Plas Lim	28,701	44,406	44,406
62070 Signs Si Mat	12,951	25,902	25,902
62080 Culverts	15,212	30,424	30,424
62090 Maint Const	3,447	6,580	6,580
62070 Signs and Sign Materials	16,797		
Total (A)	540,920	915,190	915,190
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	2,794		
62120 Duplication & Reproduction Supplies	2,679	10,000	10,000
62130 Office Supplies & Materials	3,361	11,268	11,268
62140 Paper Supplies	6,444	10,000	10,000
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	7,134	5,972	5,972
Total (B)	22,412	37,240	37,240
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	77,670	115,464	115,464
62251 Expendable Vehicle Repairs and Parts			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts	18,437	36,482	36,482
62214 Fuel CD - Main	13,079	5,713	5,713
XXX NEW			
62213 Fuel CD-Repr	331	564	564
62220 Lub Oil Grease	2,102	4,204	4,204
62241 Tire Tube Tr	3,708	6,422	6,422
62252 Exp Rep Airc	20,781	39,943	39,943
62260 Bet/Acc - Veh	250	500	500
62211 Fuels Diesel	8,893	15,000	15,000
62212 Fuels Others	43		
62213 Fuel - CD - Pepr	371	1,000	1,000
62280 Shop Supplies	1,426	17,370	17,370
62260 Bet/Acc-Veh	2,276	2,874	2,874
62290 OT Equip Rep P	4,098		
Total (C)	153,465	245,536	245,536
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	14,931	30,000	30,000
62390 Other Professional Scientific	2,722	5,444	5,444
62310 Lab Test Sup	1,180		
Total (D)	18,833	35,444	35,444

**SCHEDULE C
COMMODITIES CONTINUED**

Military Department HQ Consolidated Fund (700-00)
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	135,021	441,531	441,531
62450 Janitor Supplies & Cleaning	462,665	730,541	730,541
62460 Wearing Material	386,397	201,573	201,573
6247X Foods	1,019,731	1,022,106	1,022,106
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	148,387	246,777	246,777
62555 IS Equipment Repair Parts	71,725	52,994	52,994
62560 Eating Utensils and Cafeteria Supplies	9,214	9,039	9,039
62590 Other Supplies & Materials	227,142	92,647	92,647
62595 Other Equipment - Comp	126,436	74,919	74,919
62800 Procurement Card/Commodity Purchases	767,227	588,540	588,540
62994 Petty Cash Expense	544	218	218
62998 Prior Year Expenses	24,374	26,897	26,897
62410 Bldg Sup Mat	85,693	236,076	236,076
62430 SmallTools	2,076	4,152	4,152
62480 Feed Animals	1,085		
62490 Green Nursery Supplies	8,873		
62500 Fertilizer	3,412	6,824	6,824
62510 Poisons	29,096	58,192	58,192
62580 Ammunition	5,425	6,000	6,000
62585 Cam Under \$250	92	200	200
62430 Small Tools	3,801	3,801	3,801
62540 Linens	1,081	1,081	1,081
62571 Matt - Springs	13,810	13,810	13,810
62585 Cam Und \$250	2,194	2,194	2,194
62900 IG Comm Purc	616	616	616
Total (E)	3,536,117	3,820,728	3,820,728
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	4,271,747	5,054,138	5,054,138
FUNDING SUMMARY:			
GENERAL FUNDS	108,849	111,926	111,926
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	3,722,653	4,465,854	4,465,854
OTHER SPECIAL FUNDS	440,245	476,358	476,358
TOTAL FUNDS	4,271,747	5,054,138	5,054,138

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63170 Land Purchased for Other Purposes			
63140 Improvements on land - Not Right of Way	1,381,877	2,124,507	2,124,507
63141 Enginer Fees - Land Improvements	315,509	603,378	603,378
63142 Architecture Fees - Land Improvements	1,489	2,948	2,948
63140 Improvements to Land Right of Way	83,984	40,000	40,000
TOTAL (A)	1,782,859	2,770,833	2,770,833
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Building Additions & Betterments (except MDOT)	1,618,200	2,650,600	2,650,600
63250 Buildings - Purchased, Constructed, Remodeled	2,426,373	8,923,872	8,923,872
63251 Engineer Fees - Buildings	289,525	534,856	534,856
63252 Architecture Fees - Buildings	1,200,320	1,267,668	1,267,668
63252 Arch Fee Bldg	74,119	228,058	228,058
TOTAL (B)	5,608,537	13,605,054	13,605,054
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other	658,202	953,295	953,295
TOTAL (C)	658,202	953,295	953,295
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	8,049,598	17,329,182	17,329,182
FUNDING SUMMARY:			
GENERAL FUNDS		20,746	20,746
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	8,049,598	17,308,436	17,308,436
OTHER SPECIAL FUNDS			
TOTAL FUNDS	8,049,598	17,329,182	17,329,182

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Military Department HQ Consolidated Fund (700-00)

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture		35,032		70,064	1	70,064	70,064
63360 Shop Equipment		20,238		40,476	1	40,476	40,476
63370 Radio & TV Equipment		930		1,860	1	1,860	1,860
63330 Office Equipment, Furniture	1	7,224		7,224	1	7,224	7,224
63360 Shop Equipment	1	1,128		1,128	1	1,128	1,128
TOTAL (C)		64,552		120,752			120,752
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment		5,246		8,000	1	8,000	8,000
63405 Lawn & Garden Equip		44,037		50,000	1	50,000	50,000
63421 IT/IS Equipment		26,961		30,802	1	30,802	30,802
63490 Other Equipment		1,210,146		1,162,720	1	1,162,720	1,162,720
63421 IT/IS Equipment							
63421 IT/IS Equipment	1	93,570		116,597	1	116,597	116,597
TOTAL (D)		1,379,960		1,368,119			1,368,119
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
63405 Lawn and Garden Equipment	1	851		851	1	851	851
63490 Other Equipment	1	19,338		100,000	1	100,000	100,000
63405 Lawn and Garden Equipment		1,877		5,000	1	5,000	5,000
63490 Other Equipment		96,835		85,000	1	85,000	85,000
TOTAL (F)		118,901		190,851			190,851
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,563,413		1,679,722			1,679,722
FUNDING SUMMARY:							
GENERAL FUNDS		5,246		8,000			8,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		1,558,167		1,671,722			1,671,722
OTHER SPECIAL FUNDS							
TOTAL FUNDS		1,563,413		1,679,722			1,679,722

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup			40,405				
63390 Truck, Fullsize Pickup	16	1					
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	14		32,206				
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	21						
63393 Truck, Fullsize Van (Cargo)	6						
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	7						
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles			23,990				
TOTAL (A)	64	1	96,601				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			96,601				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			96,601				
OTHER SPECIAL FUNDS							
TOTAL FUNDS			96,601				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Military Department HQ Consolidated Fund (700-00)
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
MS State University - Comptroller	300,000	300,000	300,000
TOTAL (B)	300,000	300,000	300,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
41st Army Bank Fund	1,280	1,280	1,280
ACO 1st 155th Infantry	20,210	27,740	27,740
Ackerman Amory Fund	1,000	1,000	1,000
Batesville Armory Fund	11,890	11,890	11,890
Battery B 1/204th ADA	8,280	8,280	8,280
Bay Springs Armory Fund	9,740	9,740	9,740
Booneville Armory Fund	1,610	1,610	1,610
Brookhaven Armory Fund	7,760	7,760	7,760
Calhoun Armory Fund	1,000	1,000	1,000
Cleveland Armory Fund	2,650	2,650	2,650
Clinton Armory Fund	1,760	1,760	1,760
Co B 106th Support Battalion	7,560	7,560	7,560
Columbia Armory Fund	15,060	15,060	15,060
Corinth Armory Fund	5,590	5,590	5,590
Crystal Springs Armory Fund	7,090	7,090	7,090
Dekalb Armory Fund	3,910	3,910	3,910
Drew Armory Fund	6,900	6,900	6,900
Eupora Armory Fund	1,000	1,000	1,000
Greenville Armory Fund	12,870	12,870	12,870
Grenada Armory Fund	3,880	3,880	3,880
HQ 112th MP Battalion	18,270	18,270	18,270
Hattisburg Armory Fund	2,210	2,210	2,210
Hernando Armory Fund	6,300	6,300	6,300
Holly Springs Armory Fund	3,770	3,770	3,770
Houston Armory Fund	1,430	1,430	1,430
Indianola Armory Fund	11,200	11,200	11,200
Iuka Armory Fund	1,760	1,760	1,760
Kiln Armory Fund	16,550	16,550	16,550
Kosciusko Armory Fund	5,580	5,580	5,580
Louisville Armory Fund	2,690	2,690	2,690
Lumberton Armory Fund	5,660	5,660	5,660
Magee Armory Fund	1,000	1,000	1,000
Meridian Armory Fund	1,000	1,000	1,000
Monticillo Armory Fund	13,830	13,830	13,830
Morton Armory Fund	3,000	3,000	3,000
Newton City Armory Fund	20,670	20,670	20,670
North West Street Armory Fund	38,940	51,840	51,840
Pascagoula Armory Fund	6,220	6,220	6,220
Philadelphia Armory Fund	7,130	7,130	7,130
Picayune Armory Fund	10,090	10,090	10,090
Poplarville Armory Fund	17,720	17,720	17,720

**SCHEDULE E
SUBSIDIES, LOANS & GRANT CONTINUED**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Purvis Armory Fund	8,890	8,890	8,890
Quitman Armory Fund	4,200	4,200	4,200
Starkville Armory Fund	8,240	8,240	8,240
Taylorsville Armory Fund	590	590	590
Tylertown Armory Fund	2,700	2,700	2,700
Vicksburg Armory Fund	10,730	10,730	10,730
Waynesboro Armory Fund	1,000	1,000	1,000
West Point Armory Fund	4,390	4,390	4,390
Wiggins Armory Fund	2,270	2,270	2,270
Winona Armory Fund	5,160	5,160	5,160
Yazoo City Armory Fund	2,870	2,870	2,870
Columbus Armory Fund	2,470	2,470	2,470
TOTAL (C)	379,570	400,000	400,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
Transfer to FDS	1,710,000		
Matching 3701		1,194,002	1,194,002
Matching 3709		940,000	940,000
Matching Funds to 17010102			905,998
78120 Vehicle Sticker	5	500	500
Unit Funds		1,400,000	1,400,000
89150 Transfer to Fed Funds	1,904,902		
TOTAL (E)	3,614,907	3,534,502	4,440,500
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	4,294,477	4,234,502	5,140,500
FUNDING SUMMARY:			
GENERAL FUNDS	4,294,472	4,234,002	5,140,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	5	500	500
OTHER SPECIAL FUNDS			
TOTAL FUNDS	4,294,477	4,234,502	5,140,500

NARRATIVE
2016 BUDGET REQUEST

Military Department HQ Consolidated Fund (700-00)
Name of Agency

n/a

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Military Department HQ Consolidated Fund (700-00)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Boogan, Penny W.	Little Rock, AR	Incentive Manager Training	587	2701
Collins, Augustus L.	Honolulu, HI	TAG Duties	1,410	2701
Collins, Augustus L.	Sioux Falls, SD	TAG Duties	826	2701
Collins, Augustus L.	Washington, DC	TAG Duties	2,438	2701
Crisler, William J. Jr.	Gettysburg, PA	ATAG Duties	100	2701
Gilpin, Michael David	Washington, DC	National Guard Meeting	241	2701
Crisler, William J. Jr.	Washington, DC	ATAG Duties	246	2701
Collins, Augustus L.	Sioux Falls, SD	TAG Duties	1,157	2701
Collins, Augustus L.	Washington, DC	TAG Duties	1,647	2701
Gilpin, Michael	Washington, DC	National Guard Meeting	492	2701
Gilpin, Michael	Washington, DC	Conversion of State Employees	885	2701
Collins, Augustus L.	Washington, DC	TAG Duties	790	2701
Crisler, William J. Jr	Washington, DC	ATAG Duties	885	
Ballance, Charles	Draper, Utah	Design & Project MGMT Meeting	1,161	3701
Ballance, Charles	Little Rock, AR	Programing Guidance Courses	116	3701
Ballance, Charles	Little Rock, AR	CFMOU	665	3701
Bevill, Renee	Draper, Utah	Programming Guidance Course	197	3701
Burks, Reginald	Marietta, GA	Air Sampling Analysis	849	3701
Conley, Raymond	Orange Park, FL	Automated Targetry Class	611	3701
Cooley, Matthew	Little Rock, AR	ISR Training	53	3701
Dunnam, Mitchell	Flagstaff, AZ	Repair equip shipped to AZ	1,661	3701
Eldridge, Brad	Little Rock, AR	CFMOU	128	3701
Eldridge, Brad	Little Rock, AR	CFMOU	652	3701
Eldridge, Brad	Draper, UT	Design & Project MGMT Training	1,780	3701
Fedrick, Robert	Salida, CO	Firefighter Type I Course	936	3701
Fedrick, Robert	South Milford, IN	FTA Trappers College	581	3701
Ford, Stacy	FT Collins, CO	ITAM Workshop	607	3701
Freeze, Gary	Durham, NC	Cree LED Lighting Course	841	3701
Guess, Jason	Little Rock, AR	2014 CFMOU	396	3701
Guess, Jason	N. Little Rock, AR	ESS Certification	598	3701
Harkless, Debbie	Orlando, FL	Aboveground Storage Tank Meeting	786	3701
Harkless, Debbie	Baltimore, MD	AST Inspector Training	1,327	3701
Harris, Kristy	Marietta, GA	Step Training	407	3701
Hatten, Nicholas Ryan	New Orleans, LA	Archer Institute of Enviornmental Trng	802	3701
Henderson, Lacey	Little Rock, AR	CFMOU Training	687	3701
Herring, Michael	Flagstaff, AZ	Repair equip shipped to AZ	1,513	3701
Jones, David	Destin, FA	AIA MS 2013 Convention	592	3701
Keith, Ken	Baton Rouge, LA	HAZWOPER Refresher	499	3701
Keith, Ken	Atlanta, GA	ASTM Phase VII Env Site Asses	639	3701
King, William	Manhattan, KS	Production meeting with NGB	1,062	3701
Kirk, Byron	Chantilly, VA	DD Form 1390/91 MILCON`	2,024	3701
Kirk, Byron	Arlington, VA	DD Form 1390/91 MILCON	1,557	3701
Lambert, Betty	Ft Benning, GA	Welfare check	361	3701
Lay, Jess	Little Rock, AR	ANG Physical Security	131	3701
Luckett, George	Las Vegas, NV	Pilot House Consulting	1,387	3701
Luckett, George	Marietta, GA	Comp TIA Security	616	3701

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Military Department HQ Consolidated Fund (700-00)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Manning, George	Flagstaff, AZ	Repair equip shipped to AZ	1,578	3701
McCarty, Rita	Jacksonville, AL	Native American Government Meeting	309	3701
Murphy, Lindsey	Atlanta, GA	Comp TIA Security Training	2,278	3701
Polk, Kelly	Flagstaff, AZ	Repair of equip sent to AZ	1,401	3701
Pope, William	Washington, DC	4-H Military Partnership	2,590	3701
Rushing, Richard	Flagstaff, AZ	Repair of equip sent to AZ	1,898	3701
Rutledge, Tim	Texarkana, TX	Peer Support Survival Class	506	3701
Rutledge, Tim	Birmingham, AL	Kyrgystan Liason Delegation Meeting	106	3701
Rutledge, Tim	Houston, TX	Peer Support Training Class	1,110	3701
Rutledge, Tim	Hawkins County, TN	Peer Support Integral Survival Class	460	3701
Rutledge, Tim	Iberia Parish, LA	Peer Support Integral Survival Class	586	3701
Rutledge, Tim	League City, TX	RCTA Peer Support Class	713	3701
Rutledge, Tim	Decatur, GA	RCTA Board Member Retirement	186	3701
Rutledge, Tim	Alexandria, VA	RCTA & PBA Planning	1,043	3701
Rutledge, Tim	Washington, DC	Mexican Cartels & their violence	941	3701
Rutledge, Tim	New Orleans, LA	LA Narcotics Officer's Conference	463	3701
Rutledge, Tim	Fairfax, VA	PBA behind the badge seminar	463	3701
Smith, Fredrick	Little Rock, AR	ESS Certification Training	576	3701
Smith, Michael	Ft Leonardwood, MO	Anti-Terrorism Advanace Course	1,264	3701
Smith, Michael	Lincoln, NE	Anti-Terrorism Basic Course	1,853	3701
Thomas, Madison	Little Rock, AR	CFMO Programming Course	197	3701
Thomas, Madison	Durham, NC	Energy Mgr Pro Dev Course	491	3701
Thornton, Robert	Santa Fe, NM	EMAC-A Training	522	3701
Van Thiel, Eduard	New Orleans, LA	Environmental Bootcamp	907	3701
Wagner, Joel	Durham, NC	Energy Mgr Dev Course	488	3701
Walker, Helbert	Washington, DC	RPLANS Meeting NGB	1,652	3701
Walker, Jimmy	Flagstaff, AZ	Repair equip sent to AZ	615	3701
Walley, William	Little Rock, AR	ISR Training @ PEC	1,516	3701
West, Rodney	Ft Collins, CO	RCMP Range Complex Plan	1,013	3701
Wilkens, Joelle Marie	Alpharetta, GA	ASI ATV Instructor Course	1,472	3701
Williams, Mark	Ft Smith, GA	Shortleaf Pine Initiative Workshop	382	3701
Bazor, Amanda Jean	New Orleans, LA	YCP Field Trip	57	3705
Kent, Marcus	Minden, LA	Cadre Course	47	3705
McCoy, Steven	Washington, DC	YCP Director's Conference	2,152	3705
McGlaston, Michael J.	Minden, LA	Cadre Course	64	3705
Travis, Antonia	Protsmouth, NH	Recruiting Course	2,759	3705
Husted, Glen	New Orleans, LA	Heat of Battle Educational Convention	140	2705
Calhoun, Christy	New Orleans, LA	Photo Identification and Preservation	235	2705
Allen, John E.	Fresno, CA	Chief Fire Officer Course	2,059	3709
Brown, Charles Lee	Fresno, CA	Chief Fire Officer Course	2,059	
Gaddis, Michael R.	Tuscaloosa, AL	Fire Officer III	848	
Graham, Hans C.	Little Rock, AR	Civil Engineering IEMS Training	709	
Griffith, Michael David	Fort Smith, AR	Rescue Technician II	517	
Harris, Timmy W.	Fort Smith, AR	Rescue Technician II	639	
Herring, Troy Eddie Jr.	Wichita, KS	IEMS Training	3,743	
Holdiness, Jeremy W.	Fort Smith, AR	Rescue Technician II	671	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Military Department HQ Consolidated Fund (700-00)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Koch, Jennifer N.	Denver, CO	Level 7 IEMS Administrator Training	797	
Kramer, Bradley D.	Ft Smith, AR	Rescue Technician I	878	
Lewis, Michael Wayne	Syracuse, NY	Level 5 Operations & Financial Training	1,551	
Mayo, Amanda Cathrine	Clearfield, UT	APIMS (Air Prgm Mgmt Sys)	2,228	
Mayo, Amanda Cathrine	San Antonio, TX	CECOS Natural Resources Comp	1,766	
McKinney, Johnny Frank	Minneapolis, MN	EOY IEMS Class	917	
Smith, Eric L.	Little Rock, AR	ANGCE Resource IEMS Training	691	
Smith, Eric L.	Minneapolis, MN	EOY Financial Training	667	
Stapp, Christopher	Syracuse, NY	Level 5 Operations & Financial Trng	1,020	
Williams, Ronald Leland	Fresno, CA	ANG Chief Fire Officer Course	2,034	
Francois, Aaron	Savanna, GA	Trimble & GIS Training	2,131	
Mayo, Amanda	Birmingham, AL	EESOH-MS Haz-Waste Training	1,459	
Galivan, Patrick	March AFB, CA	IEMS Resource Training	621	
Cooper, Michael	Wichita, KS	IEMS Training	565	
Koch, Jennifer	Syracuse, NY	LVL 5 Operations Training	1,551	
Total Out of State Travel Cost			\$103,080	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
Bhate Environmental Associates, Inc / Engineering Services		21,364	42,728	42,728	
<i>Comp. Rate: As Billed</i>					
Daughtry Engineering Svs LLC / Engineering Services		53,403	106,806	106,806	
<i>Comp. Rate: As Billed</i>					
I C Thomasson Associates Inc / Engineering Services		14,910	29,820	29,820	
<i>Comp. Rate: As Billed</i>					
Lang Engineering / Engineering Services		57,529	115,058	115,058	
<i>Comp. Rate: As Billed</i>					
Neel-Schaffer, Inc / Engineering Services		21,000	42,000	42,000	
<i>Comp. Rate: AS Billed</i>					
Shows Dearman & Watts, Inc / Engineering Services		421,503	839,774	839,774	
<i>Comp. Rate: As Billed</i>					
Thompson Engineering / Engineering Services		198,935	217,870	217,870	
<i>Comp. Rate: As Billed</i>					
Waggoner Engineering, Inc / Engineering Services		10,942	21,884	21,884	
<i>Comp. Rate: As Billed</i>					
Walker Associates / Engineering Services		21,993	43,986	43,986	
<i>Comp. Rate: As Billed</i>					
TOTAL 61610 Engineering		821,579	1,459,926	1,459,926	
61615 SAAS Fees - DFA					
SAAS Fees DF / Program Software		460	700	700	
<i>Comp. Rate: As Billed</i>					
61615 SAAS Fees / Software Program		14,670	24,792	24,792	
<i>Comp. Rate: As Billed</i>					
61615 SAAS Fees DF / Software Program Usage		254	500	500	
<i>Comp. Rate: As Billed</i>					
61615 SAAS Fees DF / Program Software		3,138	3,138	3,138	
<i>Comp. Rate: As Billed</i>					
61615 SAAS Fees DF / Program Software		16	100	100	
<i>Comp. Rate: As Billed</i>					
61615 SAAS Fees DF / Software Program Support		17			
<i>Comp. Rate: As Billed</i>					
SAAS Fees DF / Program Software Usage		2,669	2,669	2,669	
<i>Comp. Rate: As Billed</i>					
TOTAL 61615 SAAS Fees - DFA		21,224	31,899	31,899	
61616 MMRS Fees					
MMRS Fees / Program Software		8,158	10,000	10,000	
<i>Comp. Rate: As Billed</i>					
MMRS Fees / Software Program		64,015	96,790	96,790	
<i>Comp. Rate: As Billed</i>					
61616 MMRS Charges / Software Program Usage		829	800	800	
<i>Comp. Rate: As Billed</i>					
61616 MMRS Fees / Program Software		9,296	6,973	6,973	
<i>Comp. Rate: As Billed</i>					
61616 MMRS Charges / Program Software		149	149	149	
<i>Comp. Rate: As Billed</i>					
MMRS Charges / Program Software		22,947	16,958	16,958	
<i>Comp. Rate: As Billed</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
TOTAL 61616 MMRS Fees		105,394	131,670	131,670	
61620 Department of Audit					
Audit Fees / DFA Audit		1,101	2,000	2,000	
<i>Comp. Rate: As Billed</i>					
Audit Fees / Audit Services		3,675	6,318	6,318	
<i>Comp. Rate: As Billed</i>					
TOTAL 61620 Department of Audit		4,776	8,318	8,318	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
Military Department - Jackson / Sett Py Oth		425	700	700	
<i>Comp. Rate: As Billed</i>					
TOTAL 6163X Legal (61630-61636)		425	700	700	
6164X Medical Services (61640-61646)					
Grenada Lake Medical Center / Medical Services		15,725	31,450	31,450	
<i>Comp. Rate: As Billed</i>					
Medstat EMS Inc / Medical Services					
<i>Comp. Rate: As Billed</i>					
University of MS Medical Center / Medical Services		27,163	66,212	66,212	
<i>Comp. Rate: As Billed</i>					
Hattiesburg Clinic PA / Medical		11,936	15,000	15,000	
<i>Comp. Rate: As Billed</i>					
Healthworks LLC / Medical		64,025	100,000	100,000	
<i>Comp. Rate: As Billed</i>					
Physical Service / Medical		110	500	500	
<i>Comp. Rate: As Billed</i>					
Camp Shelby HQ / Medical		197			
<i>Comp. Rate: As Billed</i>					
First Intermed Corp - Pearl / Medical		942	942	942	
<i>Comp. Rate: As Billed</i>					
First Intermed Corpt - Ridgeland / Medical		471	471	471	
<i>Comp. Rate: As Billed</i>					
First Intermed/MEA Cares / Medical		942	942	942	
<i>Comp. Rate: As Billed</i>					
KC Express LLC / Medical		11,445	11,445	11,445	
<i>Comp. Rate: As Billed</i>					
Medical Foundation Inc / Medical		7,865	7,865	7,865	
<i>Comp. Rate: As Billed</i>					
Primary Care Medical Center / Medical		12,465	7,857	7,857	
<i>Comp. Rate: As Billed</i>					
TOTAL 6164X Medical Services (61640-61646)		153,286	242,684	242,684	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
Gulfport Headquarters / Contractor Travel		33,090	49,574	49,574	
<i>Comp. Rate: As Billed</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		33,090	49,574	49,574	
61658 Personnel Services Contracts - SPAHRS					
Adair, Dekendric / State Active Duty		213	426	426	
<i>Comp. Rate:</i>					
Ainsworth, Justin / Col Range Rep I		21,840	39,520	39,520	
<i>Comp. Rate: \$13.00</i>					
Alexander, Jamie / State Active Duty		169	338	338	
<i>Comp. Rate:</i>					
Alford, Sean / State Active Duty		198	1,241	1,241	
<i>Comp. Rate:</i>					
Allen, Andrew / State Active Duty		326	652	652	
<i>Comp. Rate:</i>					
Allen, Jessie / State Active Duty		229	458	458	
<i>Comp. Rate:</i>					
Allen, Joseph / State Active Duty		214	428	428	
<i>Comp. Rate:</i>					
Aman, Edward / State Active Duty		1,339	2,678	2,678	
<i>Comp. Rate:</i>					
Amason, William / Seasonal Worker		2,520	5,040	5,040	
<i>Comp. Rate: \$1,080.00 Mo</i>					
Anderson, Brittany / State Active Duty		304	304	304	
<i>Comp. Rate:</i>					
Anderson, David / State Active Duty		214	428	428	
<i>Comp. Rate:</i>					
Angle, Tyler / General Labor		1,617	3,234	3,234	
<i>Comp. Rate: \$870.00 Mo</i>					
Anglin, Dylan / ITAM Summer		5,130	7,380	7,380	
<i>Comp. Rate: \$9.00</i>					
Atkins, Justin / State Active Duty		376	752	752	
<i>Comp. Rate:</i>					
Bailey, Kendrick / State Active Duty		512	1,024	1,024	
<i>Comp. Rate:</i>					
Ball, Anthony / State Active Duty		220	440	440	
<i>Comp. Rate:</i>					
Ballard, Paul / State Active Duty		270	540	540	
<i>Comp. Rate:</i>					
Barnes, Billy / State Active Duty		477	954	954	
<i>Comp. Rate:</i>					
Barnes, Cheooka / State Active Duty		130	260	260	
<i>Comp. Rate:</i>					
Barnes, Derrick / State Active Duty		329	658	658	
<i>Comp. Rate:</i>					
Barr, Christopher / State Active Duty		242	484	484	
<i>Comp. Rate:</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Bates, Joshua / State Active Duty <i>Comp. Rate:</i>		211	422	422	
Beard, Jimmie / State Active Duty <i>Comp. Rate:</i>		233	466	466	
Beauchamp, Clayton / State Active Duty <i>Comp. Rate:</i>		246	492	492	
Beeson, Michael / State Active Duty <i>Comp. Rate:</i>		273	546	546	
Bennett, Ross / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Benton, Kelly / State Active Duty <i>Comp. Rate:</i>		357	714	714	
Bihm, Adrian / State Active Duty <i>Comp. Rate:</i>		165	330	330	
Bishop, Carl / State Active Duty <i>Comp. Rate:</i>		162	324	324	
Bishop, Michael / State Active Duty <i>Comp. Rate:</i>		232	464	464	
Bitner, Marc / State Active Duty <i>Comp. Rate:</i>		297	594	594	
Blair, Estus / State Active Duty <i>Comp. Rate:</i>		421	842	842	
Bolden, Nathaniel / State Active Duty <i>Comp. Rate:</i>		290	580	580	
Boler, John / State Active Duty <i>Comp. Rate:</i>		297	594	594	
Bond, Bennie / Col Range Rep II <i>Comp. Rate: \$14.04</i>		28,080	25,834	25,834	
Bond, Keith / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		19,458	35,316	35,316	
Bounds, Christopher / State Active Duty <i>Comp. Rate:</i>		272	544	544	
Bounds, Guy / State Active Duty <i>Comp. Rate:</i>		2,918	5,836	5,836	
Bout, Adam / State Active Duty <i>Comp. Rate:</i>		162	324	324	
Bowman, Christian / State Active Duty <i>Comp. Rate:</i>		169	338	338	
Bowser, David / Resource Protection Spec <i>Comp. Rate: \$1,490.40 Mo</i>		226	452	452	
Bradshaw, Gail / Security Guard <i>Comp. Rate: \$11.00</i>		19,569	35,970	35,970	
Braly, Joshua / State Active Duty <i>Comp. Rate:</i>		312	624	624	
Brannon, Andrew / General Labor <i>Comp. Rate: \$7.25</i>		1,881	1,798	1,798	
Breland, Kevin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,000	47,840	47,840	
Brewer, Allen / State Active Duty <i>Comp. Rate:</i>		476	952	952	
Brewer, Thomas / State Active Duty <i>Comp. Rate:</i>		214	428	428	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Brewer, Victor / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		9,197	16,822	16,822	
Broach, Perry / State Active Duty <i>Comp. Rate:</i>		451	902	902	
Brock, Shemetrice / State Active Duty <i>Comp. Rate:</i>		811	1,622	1,622	
Brooks, Kevin / State Active Duty <i>Comp. Rate:</i>		5,200	10,400	10,400	
Brown, Christopher / State Active Duty <i>Comp. Rate:</i>		283	566	566	
Brown, Jeffery / State Active Duty <i>Comp. Rate:</i>		223	446	446	
Brown, John / State Active Duty <i>Comp. Rate:</i>		347	694	694	
Brown, Link / State Active Duty <i>Comp. Rate:</i>		284	568	568	
Brown, Rex / Col Range Rep Is <i>Comp. Rate: \$1,560.00 Mo</i>		19,240	38,480	38,480	
Brown, Tristine / State Active Duty <i>Comp. Rate:</i>		188	376	376	
Brownlee, John / State Active Duty <i>Comp. Rate:</i>		1,948	3,896	3,896	
Buckhaultler, Billy / Security Specialist (Jackson) <i>Comp. Rate: \$12.00</i>		19,248	35,424	35,424	
Bufkin, Penny / State Active Duty <i>Comp. Rate:</i>		15,080	23,920	23,920	
Bullard, Kevin / State Active Duty <i>Comp. Rate:</i>		421	842	842	
Burchfield, Christopher / State Active Duty <i>Comp. Rate:</i>		314	628	628	
Burge, Carl / State Active Duty <i>Comp. Rate:</i>		442	884	884	
Burt, Glen / State Active Duty <i>Comp. Rate:</i>		503	1,006	1,006	
Burt, Samuel / State Active Duty <i>Comp. Rate:</i>		2,675	5,350	5,350	
Bush, Trinity / State Active Duty <i>Comp. Rate:</i>		254	508	508	
Butler, William / Col Range Rep II <i>Comp. Rate: \$140.04</i>		28,080	51,768	51,768	
Byrd, Joseph / State Active Duty <i>Comp. Rate:</i>		273	546	546	
Byrd, Justin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		13,320	26,640	26,640	
Byrd, Katrina / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		26,000	47,840	47,840	
Cadogan, John / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Cage, David / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		6,760	13,520	13,520	
Caldwell, Patricia / State Active Duty <i>Comp. Rate:</i>		254	508	508	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Camp, Frank / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		12,760	23,100	23,100	
Cannon, Torish / State Active Duty <i>Comp. Rate:</i>		242	484	484	
Carter, Darin / State Active Duty <i>Comp. Rate:</i>		270	540	540	
Carter, James / State Active Duty <i>Comp. Rate:</i>		462	924	924	
Carter, Jeanetta / State Active Duty <i>Comp. Rate:</i>		227	454	454	
Carter, Jeremy / State Active Duty <i>Comp. Rate:</i>		177	354	354	
Cervantes, Jessie / State Active Duty <i>Comp. Rate:</i>		214	448	448	
Chamblee, James / State Worker <i>Comp. Rate:</i>		627			
Clark, Buford / State Active Duty <i>Comp. Rate:</i>		306	612	612	
Clark, Christopher / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	
Clark, James / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	
Clark, Timothy / State Active Duty <i>Comp. Rate:</i>		213	426	426	
Claybone, Jonathan / State Active Duty <i>Comp. Rate:</i>		405	810	810	
Clifton, Brian / Col Supervisor <i>Comp. Rate: \$17.86</i>		35,720	65,724	65,724	
Cochran, Jacob / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		1,341	2,682	2,682	
Cochran, Steven / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	
Cockrell, John / State Active Duty <i>Comp. Rate:</i>		380	760	760	
Coleman, Ronald / State Active Duty <i>Comp. Rate:</i>		1,121	760	760	
Collins, Augustus / State Active Duty <i>Comp. Rate:</i>		542	1,084	1,084	
Collins, Sidney / State Active Duty <i>Comp. Rate:</i>		509	1,018	1,018	
Conley, Shawn / Col Range Rep I <i>Comp. Rate: \$13.00</i>		16,640	29,120	29,120	
Connell, Charles / State Active Dury <i>Comp. Rate:</i>		329	658	658	
Conway, Derek / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		17,030	34,060	34,060	
Cotton, Aaron / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Cowart, Kevin / State Active Duty <i>Comp. Rate:</i>		284	568	568	
Cox, Christopher / State Active Duty <i>Comp. Rate:</i>		141	282	282	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

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Crowden, Zachary / State Active Duty <i>Comp. Rate:</i>		177	354	354	
Curtis, George / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		4,741	9,482	9,482	
Davis, Donald / State Active Duty <i>Comp. Rate:</i>		295	590	590	
Davis, Nina / State Active Duty <i>Comp. Rate:</i>		177	628	628	
Davis, Orberie / State Active Duty <i>Comp. Rate:</i>		314	628	628	
Davis, Wayne / State Active Duty <i>Comp. Rate:</i>		265	530	530	
Dearman, John / Col Range Rep III <i>Comp. Rate: \$15.40</i>		30,800	56,672	56,672	
Dees, John / State Active Duty <i>Comp. Rate:</i>		222	444	444	
Defoor, William / State Active Duty <i>Comp. Rate:</i>					
Delmas, Chad / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		19,552	39,104	39,104	
Dewitt, Gary / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		2,080	4,160	4,160	
Dinning, Jewel / State Active Duty <i>Comp. Rate:</i>		503	1,006	1,006	
Dolan, Matthew / State Active Duty <i>Comp. Rate:</i>		220	440	440	
Dollar, Ethan / State Active Duty <i>Comp. Rate:</i>		192	384	384	
Dominey, David / State Active Duty <i>Comp. Rate:</i>		267	534	534	
Dortch, Steven / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Doyle, William / State Active Duty <i>Comp. Rate:</i>		478	956	956	
Drennan, Keith / Recycle Material <i>Comp. Rate: \$11.75</i>		22,307	40,854	40,854	
Dunnam, Shane / State Active Duty <i>Comp. Rate:</i>		576	1,152	1,152	
Dunson, John / State Active Duty <i>Comp. Rate:</i>		169	338	338	
Dykes, Garry / Recycle Material <i>Comp. Rate: \$11.75</i>		22,190	40,620	40,620	
Eaker, Larry / Security Specialist (Tupelo) <i>Comp. Rate:</i>		20,911	38,478	38,478	
Easterling, Christopher / State Active Duty <i>Comp. Rate:</i>		204	408	408	
Edmonson, Bradley / State Active Duty <i>Comp. Rate:</i>		310	620	620	
Edwards, Patricia / Console Operator <i>Comp. Rate: \$7.72</i>		11,823	21,422	21,422	
Edwards, Zackery / Col Range Rep I <i>Comp. Rate: \$1560.00 Mo</i>		3,328	6,656	6,656	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

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Ellis, Christopher / State Active Duty <i>Comp. Rate:</i>		302	604	604	
Eshee, Bryan / Security Specialists (Meridian) <i>Comp. Rate: \$11.00</i>		18,656	33,968	33,968	
Evans, James / State Worker <i>Comp. Rate:</i>		528			
Evans, Paul / Fac Maint Rpr Helper <i>Comp. Rate: \$9.47</i>		17,046	31,232	31,232	
Evans, Timothy / State Active Duty <i>Comp. Rate:</i>		314	628	628	
Ezell, Matthew / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Fairley, Lee / Col Range Rep I <i>Comp. Rate: \$13.00</i>		14,300	24,440	24,440	
Felder, Marcella / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Ferguson, Brian / State Active Duty <i>Comp. Rate:</i>		497	994	994	
Fields, Christopher / State Active Duty <i>Comp. Rate:</i>		297	594	594	
Fikes, Nicholas / State Active Duty <i>Comp. Rate:</i>					
Files, Jeffery / State Active Duty <i>Comp. Rate:</i>		676	1,352	1,352	
Files, Jeremy / State Active Duty <i>Comp. Rate:</i>		380	760	760	
Fordgreen, Dylan / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Fortner, Bettye / FAC Maint Rpr Helper <i>Comp. Rate: \$1,136.40 Mo</i>		10,483	20,966	20,966	
Fraiser, Gerald / State Active Duty <i>Comp. Rate:</i>		170	340	340	
Franklin, Robert / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Freeman, Brandon / State Worker <i>Comp. Rate:</i>		486			
French, Jacob / General Labor <i>Comp. Rate: \$7.25</i>		5,883	9,694	9,694	
Gange, Michael / State Active Duty <i>Comp. Rate:</i>		124	248	248	
Garrett, Patrick / State Active Duty <i>Comp. Rate:</i>		306	612	612	
Goff, Luke / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Golden, Kevonte / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Gonzalo, Christopher / State Active Duty <i>Comp. Rate:</i>		177	354	354	
Goza, John / State Active Duty <i>Comp. Rate:</i>		221	442	442	
Grant, Donald / State Active Duty <i>Comp. Rate:</i>		5,200	10,400	10,400	

FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Graves, Darryl / State Active Duty <i>Comp. Rate:</i>		336	672	672	
Greco, Michael / State Active Duty <i>Comp. Rate:</i>		480	960	960	
Green, Jesse / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		10,032	18,480	18,480	
Griffin, Christopher / State Active Duty <i>Comp. Rate:</i>		259	518	518	
Griffin, Debra / State Active Duty <i>Comp. Rate:</i>		576	1,152	1,152	
Guthrie, Taylor / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		8,758	17,124	17,124	
Guy, Mason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		36,000	47,840	47,840	
Hadley, Beckett / State Active Duty <i>Comp. Rate:</i>		150	300	300	
Hall, Johnthan / State Active Duty <i>Comp. Rate:</i>		220	440	440	
Halliwell, David / State Active Duty <i>Comp. Rate:</i>		832	1,664	1,664	
Hamilton, Chandler / Console Operator <i>Comp. Rate: \$7.72</i>		11,213	20,450	20,450	
Hampton, Leah / State Active Duty <i>Comp. Rate:</i>		1,646	3,292	3,292	
Hankins, John / Console Operator <i>Comp. Rate: \$7.72</i>		1,598	1,096	1,096	
Harding, Ollie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		5,200	6,240	6,240	
Hare, Gene / State Active Duty <i>Comp. Rate:</i>		375	750	750	
Harrell, Larry / Security Guard <i>Comp. Rate: \$11.00</i>		2,112	2,112	2,112	
Harrington, Leremy / State Active Duty <i>Comp. Rate:</i>		1,861	3,722	3,722	
Harris, Jerrell / State Worker <i>Comp. Rate:</i>		551			
Harris, Shane / Col Range Rep III <i>Comp. Rate: \$15.40</i>		30,800	60,394	60,394	
Harrison, Mark / State Active Duty <i>Comp. Rate:</i>		281	562	562	
Hartfield, Nicholas / State Active Duty <i>Comp. Rate:</i>		349	698	698	
Haselhorst, Jeremy / State Active Duty <i>Comp. Rate:</i>		159	318	318	
Hayden, Walker / State Worker <i>Comp. Rate:</i>		443			
Hayes, Frank / Col Range Rep III <i>Comp. Rate: \$15.40</i>		30,030	55,132	55,132	
Headley, Kenneth / State Active Duty <i>Comp. Rate:</i>		138	276	276	
Heidelberg, Robert / State Active Duty <i>Comp. Rate:</i>		94	188	188	

FEES, PROFESSIONAL AND OTHER SERVICES

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Helton, Hunter / State Active Duty <i>Comp. Rate:</i>		229	458	458	
Hennis, Donald / State Active Duty <i>Comp. Rate:</i>		14,560	29,120	29,120	
Henry, Jarwanna / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		3,480	6,960	6,960	
Henslee, Casey / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Herndon, Joshua / State Active Duty <i>Comp. Rate:</i>		462	924	924	
Herring, Jon / State Active Duty <i>Comp. Rate:</i>		1,027	2,054	2,054	
Herrington, Linda / Security Specialist (Meridian) <i>Comp. Rate: \$12.00</i>		11,904	21,696	21,696	
High, Robert / State Active Duty <i>Comp. Rate:</i>		226	452	452	
Hill, James / State Active Duty <i>Comp. Rate:</i>		283	566	566	
Hines, Dustin / State Active Duty <i>Comp. Rate:</i>		269	538	538	
Hinton, Jeffery / Security Guard <i>Comp. Rate: \$11.00</i>		12,936	24,288	24,288	
Hodge, Robert / State Active Duty <i>Comp. Rate:</i>		220	440	440	
Hodges, Tevin / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Holcomb, Wesley / State Active Duty <i>Comp. Rate:</i>		416	832	832	
Holley, Tyler / General Labor <i>Comp. Rate: \$870.00 Mo</i>		1,584	3,168	3,168	
Hollingsworth, John / State Active Duty <i>Comp. Rate:</i>		197	394	394	
Holloway, Terry / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		12,958	23,672	23,672	
Holmes, Markyse / State Worker <i>Comp. Rate:</i>		406			
Hopson, Larry / Gen Svs Helper <i>Comp. Rate: \$7.25</i>		12,611	23,206	23,206	
Hopstein, Joseph / State Worker <i>Comp. Rate:</i>		536			
Horne, Mark / State Active Duty <i>Comp. Rate:</i>		319	638	638	
Horton, Joshua / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Horton, Justin / State Active Duty <i>Comp. Rate:</i>		241	482	482	
House, Roger / State Active Duty <i>Comp. Rate:</i>		242	484	484	
Howell, Mark / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,000	47,840	47,840	
Howell, Michael / State Active Duty <i>Comp. Rate:</i>		358	716	716	

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Hudson, Russell / State Active Duty <i>Comp. Rate:</i>		649	1,298	1,298	
Hughes, Cecil / State Active Duty <i>Comp. Rate:</i>		344	688	688	
Ingram, Barbara / Console Operator <i>Comp. Rate: \$7.72</i>		3,929	7,242	7,242	
Inman, Joseph / State Active Duty <i>Comp. Rate:</i>		530	1,060	1,060	
Jackson, Karsteon / State Active Duty <i>Comp. Rate:</i>		761	2,283	2,283	
Jarrell, Shawn / Security Guard <i>Comp. Rate: \$11.00</i>		10,791	19,470	19,470	
Jefferson, Dillon / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Johnson, Deundra / State Active Duty <i>Comp. Rate:</i>		170	340	340	
Jolly, Chad / State Active Duty <i>Comp. Rate:</i>		270	540	540	
Jones, Janainian / Col Range Rep I <i>Comp. Rate: \$13.00</i>		13,585	23,010	23,010	
Jones, Jerisha / State Active Duty <i>Comp. Rate:</i>		196	392	392	
Jones, Nathan / Gen Svs Helper <i>Comp. Rate: \$7.25</i>		7,253	11,918	11,918	
Jones, Willie / State Active Duty <i>Comp. Rate:</i>		220	440	440	
Jordan, Dalton / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		1,348	2,696	2,696	
Jordan, James / Range Specialist <i>Comp. Rate: \$13.00</i>		23,049	42,224	42,224	
Jordan, Mark / State Active Duty <i>Comp. Rate:</i>		117	234	234	
Kelly, Timothy / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Kendrick, Roderick / State Active Duty <i>Comp. Rate:</i>		305	610	610	
Kent, Marcus / State Active Duty <i>Comp. Rate:</i>		246	492	492	
King, William / State Active Duty <i>Comp. Rate:</i>		694	1,388	1,388	
Kirk, Patrick / State Active Duty <i>Comp. Rate:</i>		243	486	486	
Knott, Vondale / Security Specalist (Jackson) <i>Comp. Rate: \$11.00</i>		17,380	32,120	32,120	
Knox, Timothy / State Active Duty <i>Comp. Rate:</i>		325	650	650	
Kroush, David / State Active Duty <i>Comp. Rate:</i>		243	486	486	
Lacey, Kaleb / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Lake, Andrew / State Active Duty <i>Comp. Rate:</i>		217	434	434	

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Landrum, Nathaniel / State Active Duty <i>Comp. Rate:</i>		274	548	548	
Lane, Robert / State Active Duty <i>Comp. Rate:</i>		280	560	560	
Langlinais, Zachary / State Active Duty <i>Comp. Rate:</i>		169	338	338	
Lanier, Walter / State Active Duty <i>Comp. Rate:</i>		270	540	540	
Lawson, Brady / State Active Duty <i>Comp. Rate:</i>		196	392	392	
Lay, Ethen / State Active Duty <i>Comp. Rate:</i>		150	300	300	
Lee, Demarlin / State Active Duty <i>Comp. Rate:</i>		198	392	392	
Lewis, Alfred / Statet Active Duty <i>Comp. Rate:</i>		198	396	396	
Lewis, Gaynell / AGO Janitorial <i>Comp. Rate: \$1,372.80</i>		13,036	26,072	26,072	
Lewis, Natasha / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		9,748	19,496	19,496	
Lewis, Nikeba / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		2,577	5,154	5,154	
Lindley, Jarred / General Labor <i>Comp. Rate: \$7.25</i>		2,695	3,448	3,448	
Lindley, William / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	
Lindsey, Joshua / State Worker <i>Comp. Rate:</i>		536			
Logan, Erica / State Active Duty <i>Comp. Rate:</i>		530	1,060	1,060	
Logan, Michael / General Labor <i>Comp. Rate: \$7.25</i>		2,269	2,986	2,986	
Lopez, Jennifer / Console Operator <i>Comp. Rate: \$7.72</i>		10,399	19,932	19,932	
Lott, Dustin / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		1,348	2,696	2,696	
Luketich, William / State ActiveDuty <i>Comp. Rate:</i>		226	452	452	
Maddox, Christopher / State Active Duty <i>Comp. Rate:</i>		230	460	460	
Marlar, Wade / Security Guard <i>Comp. Rate: \$11.00</i>		16,247	29,326	29,326	
Marshall, Rome / Recycle Material <i>Comp. Rate: \$1,410.00 Mo</i>		3,807	7,614	7,614	
Mask, Jeffery / State Active Duty <i>Comp. Rate:</i>		387	774	774	
Maske, James / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Matthews, Ronnie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,000	47,840	47,840	
McBeth, Joshua / State Active Duty <i>Comp. Rate:</i>		229	458	458	

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McCarn, Clyde / State Active Duty <i>Comp. Rate:</i>		316	632	632	
McCormick, Jessica / State Active Duty <i>Comp. Rate:</i>		442	884	884	
McDavitt, Houston / State Active Duty <i>Comp. Rate:</i>		254	508	508	
McDonald, Christopher / Col Range Rep I <i>Comp. Rate: \$13.00</i>		169	6,240	6,240	
McDonald, Christopher / State Active Duty <i>Comp. Rate:</i>		5,200	338	338	
McDonald, Herbert / Col Range Rep II <i>Comp. Rate: \$14.04</i>		12,480	24,960	24,960	
McDonald, Herbert / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		14,602	24,670	24,670	
McDonald, Joseph / State Active Duty <i>Comp. Rate:</i>		220	440	440	
McKenzie, Michael / ITAM <i>Comp. Rate: \$10.00</i>		15,078	5,336	5,336	
McLendon, Justin / State Active Duty <i>Comp. Rate:</i>		251	502	502	
McSwain, Michael / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,716	3,432	3,432	
McWilliams, Richard / State Active Duty <i>Comp. Rate:</i>		502	1,004	1,004	
Meadows, Herbert / Col Range Rep III <i>Comp. Rate: \$1,848.00 Mo</i>		13,552	27,104	27,104	
Meeks, Jered / State Active Duty <i>Comp. Rate:</i>		199	398	398	
Merritt, Rebecca / Console Operator <i>Comp. Rate: \$7.72</i>		10,928	19,956	19,956	
Middleton, William / State Worker <i>Comp. Rate:</i>		551			
Miggins, Rebecca / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		12,000	24,000	24,000	
Miller, James / State Active Duty <i>Comp. Rate:</i>		234	468	468	
Miller, Joshua / State Active Duty <i>Comp. Rate:</i>		242	484	484	
Minter, Codey / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		1,510	3,020	3,020	
Mitchell, Jeffrey / State Active Duty <i>Comp. Rate:</i>		257	514	514	
Mitchell, Martin / State Active Duty <i>Comp. Rate:</i>		512	1,024	1,024	
Moncrief, Tracey / State Active Duty <i>Comp. Rate:</i>		220	440	440	
Montgomery, William / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Moore, Blake / State Active Duty <i>Comp. Rate:</i>		199	398	398	
Moore, Timothy / State Active Duty <i>Comp. Rate:</i>		390	780	780	

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Morgan, Kyle / General Laboar <i>Comp. Rate: \$7.25</i>		1,881	1,798	1,798	
Morris, Justin / State Active Duty <i>Comp. Rate:</i>		526	1,052	1,052	
Morrow, Nicholas / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Moseley, Rosa / Securiry Guard <i>Comp. Rate: \$11.00</i>		19,833	36,498	36,498	
Moye, Warren / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		18,888	34,728	34,728	
Nailor, Torin / State Active Duty <i>Comp. Rate:</i>		232	464	464	
Nash, Willie / State Active Duty <i>Comp. Rate:</i>		316	632	632	
Needham, Michael / State Active Duty <i>Comp. Rate:</i>		238	4,760	4,760	
Newbury, Charles / State Active Duty <i>Comp. Rate:</i>		142	284	284	
Newell, James / Col Range Rep I <i>Comp. Rate: \$13.00</i>		16,510	28,860	28,860	
Newell, Ronald / State Active Duty <i>Comp. Rate:</i>		396	792	792	
Newkirk, Philip / State Active Duty <i>Comp. Rate:</i>		226	452	452	
Newlin, Christopher / State Active Duty <i>Comp. Rate:</i>		230	460	460	
Nielsen, Chasidy / State Active Duty <i>Comp. Rate:</i>		118	236	236	
Nobles, Jack / Col Range Rep II <i>Comp. Rate: \$14.04</i>		28,080	51,668	51,668	
Nordan, Richard / State Active Duty <i>Comp. Rate:</i>		150	300	300	
Norris, Thomas / Col Range Rep I <i>Comp. Rate: \$13.00</i>		4,940	5,720	5,720	
Norwood, Willie / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		17,424	32,032	32,032	
Ocain, Timothy / State Active Duty <i>Comp. Rate:</i>		184	368	368	
Odom, Laura / State Active Duty <i>Comp. Rate:</i>		316	632	632	
Oliver, Stanley / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		16,718	33,436	33,436	
O'Neill, Dennis / State Active Duty <i>Comp. Rate:</i>		284	568	568	
Orcutt, Dalton / State Active Duty <i>Comp. Rate:</i>		188	376	376	
Owens, Jason / State Active Duty <i>Comp. Rate:</i>		458	916	916	
Parker, Brittany / State Active Duty <i>Comp. Rate:</i>		417	834	834	
Patrick, James / State Active Duty <i>Comp. Rate:</i>		270	540	540	

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Patterson, Bradlee / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Patterson, Christian / State Active Duty <i>Comp. Rate:</i>		663	1,326	1,326	
Peace, Shalandria / State Active Duty <i>Comp. Rate:</i>		159	318	318	
Perry, Evan / State Active Duty <i>Comp. Rate:</i>		631	1,262	1,262	
Peusch, Rachel / State Active Duty <i>Comp. Rate:</i>		150	300	300	
Phillips, Jeffery / Col Range Rep I <i>Comp. Rate: \$13.00</i>		14,560	24,960	24,960	
Phillips, William / State Active Duty <i>Comp. Rate:</i>		326	652	652	
Pickle, Clayton / State Active Duty <i>Comp. Rate:</i>		188	376	376	
Pierce, Britany / State Active Duty <i>Comp. Rate:</i>		461	922	922	
Pierce, Joshua / State Active Duty <i>Comp. Rate:</i>		670	1,340	1,340	
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		13,214	17,380	17,380	
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		4,524	9,048	9,048	
Pigott, Jacob / State Worker <i>Comp. Rate:</i>		261			
Pounds, Drew / State Worker <i>Comp. Rate:</i>		747			
Powell, Dane / State Active Duty <i>Comp. Rate:</i>		414	828	828	
Proctor, Alexander / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Pruitt, Stephen / State Active Duty <i>Comp. Rate:</i>		323	646	646	
Ragan, Fredrick / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Rainer, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		13,200	24,288	24,288	
Ramirez-Hernandez, Roma / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Ramos, Deondrae / State Active Duty <i>Comp. Rate:</i>		178	356	356	
Ramsey, Stanley / State Active Duty <i>Comp. Rate:</i>		232	464	464	
Randle, Kevin / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Ratliff, Thomas / State Active Duty <i>Comp. Rate:</i>		432	864	864	
Ray, Colten / ITAM Seasonal <i>Comp. Rate: \$9.00</i>		3,240	4,280	4,280	
Ray, Franklin, / State Active Duty <i>Comp. Rate:</i>		2,849	5,698	5,698	

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Rayborn, Lynnclaire / State Active Duty <i>Comp. Rate:</i>		159	318	318	
Reeves, Tony / State Active Duty <i>Comp. Rate:</i>		329	658	658	
Reid, Sara / State Active Duty <i>Comp. Rate:</i>		233	466	466	
Reynolds, Steven / State Active Duty <i>Comp. Rate:</i>		325	650	650	
Richardson, April / State Active Duty <i>Comp. Rate:</i>		461	522	522	
Rickman, Christy / State Active Duty <i>Comp. Rate:</i>		457	914	914	
Ricks, Milton / State Active Duty <i>Comp. Rate:</i>		329	658	658	
Riddell, Samuel / State Active Duty <i>Comp. Rate:</i>		230	460	460	
Ridgley, Monterio / State Active Duty <i>Comp. Rate:</i>		199	398	398	
Roberts, Cordaryl / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		975	1,950	1,950	
Roberts, Hunter / General Labor <i>Comp. Rate: \$870.00 Mo</i>		1,628	3,256	3,256	
Roberts, Jordan / Console Operator <i>Comp. Rate: \$926.40 Mo</i>		2,802	5,604	5,604	
Robertson, Charles / State Active Duty <i>Comp. Rate:</i>		425	850	850	
Robinson, Antonio / State Active Duty <i>Comp. Rate:</i>		176	352	352	
Robinson, Rebecca / State Active Duty <i>Comp. Rate:</i>		539	1,078	1,078	
Rogers, George / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		15,928	29,392	29,392	
Romero, Jose / State Active Duty <i>Comp. Rate:</i>		312	624	624	
Rouchon, Anthony / State Active Duty <i>Comp. Rate:</i>		462	924	924	
Roundtree, Frederick / State Active Duty <i>Comp. Rate:</i>		264	528	528	
Rowser, Patrick / State Active Duty <i>Comp. Rate:</i>		311	622	622	
Russell, Darrius / State Active Duty <i>Comp. Rate:</i>		177	354	354	
Russell, Renee / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		20,680	38,456	38,456	
Ryals, Colton / Range Specialist <i>Comp. Rate: \$13.00</i>		20,345	36,998	36,998	
Sartain, Lawrence / State Active Duty <i>Comp. Rate:</i>		214	428	428	
Scarborough, Jeremy / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		536	1,072	1,072	
Scott, Charles / State Active Duty <i>Comp. Rate:</i>		694	1,388	1,388	

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Scott, Ethan / State Active Duty		177	354	354	
<i>Comp. Rate:</i>					
Scott, Jicrystal / State Active Duty		113	226	226	
<i>Comp. Rate:</i>					
Scroubelos, Ian / State Active Duty		306	612	612	
<i>Comp. Rate:</i>					
Scruggs, Robert / Col Range Rep I		6,760	13,520	13,520	
<i>Comp. Rate: \$1,560.00 Mo</i>					
Seal, Richard / State Active Duty		515	1,030	1,030	
<i>Comp. Rate:</i>					
Seal, Terry / State Active Duty		130	260	260	
<i>Comp. Rate:</i>					
Seavey, Richard / State Active Duty		150	300	300	
<i>Comp. Rate:</i>					
Sellars, Christopher / State Active Duty		198	396	396	
<i>Comp. Rate:</i>					
Senseney, William / State Active Duty		510	1,020	1,020	
<i>Comp. Rate:</i>					
Shackleford, Anthony / State Active Duty		704	1,408	1,408	
<i>Comp. Rate:</i>					
Shaffer, Lawrence / State Active Duty		206	412	412	
<i>Comp. Rate:</i>					
Shamblin, Matthew / State Active Duty		670	1,340	1,340	
<i>Comp. Rate:</i>					
Shaw, Jon / State Active Duty		150	300	300	
<i>Comp. Rate:</i>					
Shinn, Theodore / State Active Duty		233	466	466	
<i>Comp. Rate:</i>					
Shipp, Willie / General Labor		3,335	6,670	6,670	
<i>Comp. Rate: \$870.00</i>					
Shows, Jacob / State Active Duty		2,498	4,176	4,176	
<i>Comp. Rate:</i>					
Shows, Robert / State Active Duty		1,080	820	820	
<i>Comp. Rate:</i>					
Shuler, William / State Active Duty		206	412	412	
<i>Comp. Rate:</i>					
Silkwood, Dakota / State Active Duty		220	440	440	
<i>Comp. Rate:</i>					
Simmons, Avery / State Worker		384			
<i>Comp. Rate:</i>					
Singh, Sandra / Console Operator		1,567	1,158	1,158	
<i>Comp. Rate: \$7.72</i>					
Singleton, Bryan / State Active Duty		150	300	300	
<i>Comp. Rate:</i>					
Skelton, Stephen / State Active Duty		150	300	300	
<i>Comp. Rate:</i>					
Smith, Charles / State Active Duty		284	568	568	
<i>Comp. Rate:</i>					
Smith, David / State Active Duty		421	842	842	
<i>Comp. Rate:</i>					
Smith, Dominique / State Active Duty		196	392	392	
<i>Comp. Rate:</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency

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Smith, Eric / State Active Duty <i>Comp. Rate:</i>		314	628	628	
Smith, Huelondria / State Active Duty <i>Comp. Rate:</i>		284	568	568	
Smith, Kenneth / Engineer Assistant <i>Comp. Rate: \$18.51</i>		15,882	28,432	28,432	
Smith, Robert / State Active Duty <i>Comp. Rate:</i>		284	568	568	
Smith, Terry / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		17,864	32,912	32,912	
Smithey, James / State Active Duty <i>Comp. Rate:</i>		526	1,052	1,052	
Smithon, Lee / State Active Duty <i>Comp. Rate:</i>		827	1,654	1,654	
Sparks, Derek / State Active Duty <i>Comp. Rate:</i>		355	710	710	
Spring, Jac / State Active Duty <i>Comp. Rate:</i>		150	300	300	
Squires, William / State Active Duty <i>Comp. Rate:</i>		192	384	384	
Staats, Jay / Environmental Officer <i>Comp. Rate: \$2,374.80 Mo</i>		4,828	9,656	9,656	
Stachowiak, Devon / State Active Duty <i>Comp. Rate:</i>		177	354	354	
Stamper, Clifford / State Active Duty <i>Comp. Rate:</i>		307	614	614	
Starns, Nathan / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		8,751	15,916	15,916	
Stembridge, Cody / State Active Duty <i>Comp. Rate:</i>		469	938	938	
Stewart, Brian / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		24,440	47,840	47,840	
Stokes, Brandon / General Labor <i>Comp. Rate: \$870.00 Mo</i>		3,112	6,224	6,224	
Sullivan, Benjiman / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		7,410	14,820	14,820	
Swinnie, James / Col Range Rep Ii <i>Comp. Rate: \$14.04</i>		28,080	53,666	53,666	
Talley, Samuel / State Active Duty <i>Comp. Rate:</i>		234	468	468	
Tang, Peter / State Active Duty <i>Comp. Rate:</i>		233	466	466	
Tate, Sarah / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		13,510	27,020	27,020	
Tate, Timothy / State Active Duty <i>Comp. Rate:</i>		242	484	484	
Taylor, Antonia / State Active Duty <i>Comp. Rate:</i>		270	540	540	
Terry, Ryan / State Active Duty <i>Comp. Rate:</i>		150	300	300	
Testa, Jamie / Security Guard <i>Comp. Rate: \$11.00</i>		19,833	36,498	36,498	

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Thomas, Norman / State Active Duty <i>Comp. Rate:</i>		289	578	578	
Thornton, Andrew / Security Guard <i>Comp. Rate: \$11.00</i>		1,166	1,452	1,452	
Thornton, Robert / Physical Security <i>Comp. Rate: \$4,500.00 Mo</i>		19,500	39,000	39,000	
Thrash, Cody / State Active Duty <i>Comp. Rate:</i>		248	496	496	
Tillman, McKenzie / General Labor <i>Comp. Rate: \$7..25</i>		2,106	2,204	2,204	
Todd, Charles / State Active Duty <i>Comp. Rate:</i>		243	486	486	
Trayler, William / State Active Duty <i>Comp. Rate:</i>		357	714	714	
Tucker, Steven / State Worker <i>Comp. Rate:</i>		986			
Tucker, Timothy / State Active Duty <i>Comp. Rate:</i>		385	770	770	
Turner, Amber / State Active Duty <i>Comp. Rate:</i>		260	520	520	
Tutor, Richard / State Active Duty <i>Comp. Rate:</i>		358	716	716	
Twillie, Earnest / State Active Duty <i>Comp. Rate:</i>		290	580	580	
Valentine, Daniel / State Active Duty <i>Comp. Rate:</i>		418	836	836	
Vanbuskirk, Thomas / State Active Duty <i>Comp. Rate:</i>		260	520	520	
Vangundy, Allen / col Range Rep IiI <i>Comp. Rate: \$15.40</i>		13,478	26,956	26,956	
Vangundy, Jeffery / Col Range Rep I <i>Comp. Rate: \$13.00</i>		5,200	6,240	6,240	
Walker, Michael / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Walker, Walter / State Active Duty <i>Comp. Rate:</i>		270	540	540	
Wallace, Austin / State Active Duty <i>Comp. Rate:</i>		230	460	460	
Walley, Dillon / State Active Duty <i>Comp. Rate:</i>		2,080	4,160	4,160	
Walley, Jason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,078	47,996	47,996	
Walley, Troy / State Active Duty <i>Comp. Rate:</i>		6,760	13,520	13,520	
Walley, William / Col Range Rep I <i>Comp. Rate: \$13.00</i>		5,795	1,190	1,190	
Walley, William / State Active Duty <i>Comp. Rate:</i>		3,120	6,240	6,240	
Walters, Thomas / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		14,608	27,280	27,280	
Watkins, Kasey / Console Operator <i>Comp. Rate: \$926.40 Mo</i>		1,420	2,840	2,840	

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Watras, Robert / State Active Duty <i>Comp. Rate:</i>		297	594	594	
Weathers, Gavin / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Wesley, Matthew / State Active Duty <i>Comp. Rate:</i>		306	612	612	
Whatley, David / Security Guard <i>Comp. Rate: \$11.00</i>		18,513	33,858	33,858	
White, James / State Active Duty <i>Comp. Rate:</i>		206	412	412	
Wiggins, Don / State Active Duty <i>Comp. Rate:</i>		168	336	336	
Wilbourn, Christopher / State Active Duty <i>Comp. Rate:</i>		198	396	396	
Wilhite, Jared / State Active Duty <i>Comp. Rate:</i>		360	720	720	
Wilkinson, Charlton / State Active Duty <i>Comp. Rate:</i>		345	690	690	
Williams, Carlos / State Active Duty <i>Comp. Rate:</i>		902	1,208	1,208	
Williams, Carlos / State Active Duty <i>Comp. Rate:</i>		297	594	594	
Williams, Charles / State Active Duty <i>Comp. Rate:</i>		270	540	540	
Williams, Clarence / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		17,369	31,834	31,834	
Williams, Clifton / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		15,477	30,954	30,954	
Williams, Curtis / State Active Duty <i>Comp. Rate:</i>		199	398	398	
Williams, Lauren / State Active Duty <i>Comp. Rate:</i>		246	492	492	
Williams, Michael / State Active Duty <i>Comp. Rate:</i>		326	652	652	
Williams, Randy / State Active Duty <i>Comp. Rate:</i>		266	532	532	
Wilson, Kayla / State Active Duty <i>Comp. Rate:</i>		398	796	796	
Wilson, Robert / State Active Duty <i>Comp. Rate:</i>		289	578	578	
Winters, Christopher / State Active Duty <i>Comp. Rate:</i>		541	1,082	1,082	
Wisniewski, John / State Active Duty <i>Comp. Rate:</i>		336	672	672	
Witt, William / State Active Duty <i>Comp. Rate:</i>		178	356	356	
Wolfert, Joseph / State Active Duty <i>Comp. Rate:</i>		226	452	452	
Woodard, Calvin / State Active Duty <i>Comp. Rate:</i>		326	652	652	
Woods, Jason / State Active Duty <i>Comp. Rate:</i>		233	466	466	

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Wright, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		1,848	1,584	1,584	
Wright, Nathan / State Active Duty <i>Comp. Rate:</i>		130	260	260	
Yelverton, Austin / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		957	1,914	1,914	
Young, William / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		8,970	16,340	16,340	
Zamber, Michael / State Active Duty <i>Comp. Rate:</i>		232	464	464	
Zanier, Peter / Security Specialist (Tupelo) <i>Comp. Rate: \$12.00</i>		1,432	41,712	41,712	
Bonner, Marshawn / Club Cook <i>Comp. Rate: \$8.72</i>		13,157	14,000	14,000	
Brewton, Chandon / Kitchen Worker <i>Comp. Rate: \$7.72</i>		4,551	5,000	5,000	
Bynum, Donna (Terminated 4/22) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		7,460	8,000	8,000	
Carter, Eric / Club Worker <i>Comp. Rate: \$7.25</i>		1,155			
Clemts, Samatha (Terminated 8/19) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		1,281	3,000	3,000	
Cowart, Jerad / Club Worker <i>Comp. Rate: \$7.25</i>		580			
Davis, Justin (Terminated 7/26) / Fitness Center <i>Comp. Rate: \$7.25</i>		1,044	2,000	2,000	
Dixon, Robert / Fitness Rec Attendant <i>Comp. Rate: \$7.25</i>		13,746	14,000	14,000	
Fairey, Vonda / Club Worker <i>Comp. Rate: \$7.25</i>		544	500	500	
Gavin, Lacey / Beverage Attendant <i>Comp. Rate: \$7.25</i>		1,502	2,000	2,000	
Gossett, April / Beverage Attendant <i>Comp. Rate: \$7.25</i>		10,420	10,000	10,000	
Green, Nicole / Kitfchen Worker <i>Comp. Rate: \$7.72</i>		4,032	5,000	5,000	
Hatten, Anna / Beverage Attendant <i>Comp. Rate: \$7.25</i>		1,258	500	500	
Joyce, John / Fitness Center <i>Comp. Rate: \$7.25</i>		11,332	12,000	12,000	
Lee, Jarvis / Fitness Team Leader <i>Comp. Rate: \$7.72</i>		14,850	14,000	14,000	
Lott, Shelby (Terminated 2/14) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		174	200	200	
Luckett, Brenna (Terminated 9/16) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		957	1,000	1,000	
Newsome, Sharon (Terminated 4/16) / Kitchen Worker <i>Comp. Rate: \$7.72</i>		4,942	6,000	6,000	
Perez, Sotiria / Beverage Attendant <i>Comp. Rate: \$7.25</i>		1,278	600	600	
Peterman, Brandi (Terminated 9/06) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		1,048	2,000	2,000	

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Sanchez, Gilbert / Club Cook <i>Comp. Rate: \$8.72</i>		7,290	7,000	7,000	
Sanchez, Johathan / Kitchen Worker <i>Comp. Rate: \$7.72</i>		1,904	2,000	2,000	
Shattles, Bret / Beverage Attendant <i>Comp. Rate: \$7.25</i>		569	500	500	
Sherrard, Anne / Beverage Attendant <i>Comp. Rate: \$7.25</i>		5,650	6,000	6,000	
Sumrall, Stephanie / Club Cook <i>Comp. Rate: \$8.72</i>		13,891	13,000	13,000	
Vance, Ashley / Beverage Attendant <i>Comp. Rate: \$7.25</i>		3,192	4,000	4,000	
Williams, Cheryl / Club Cook <i>Comp. Rate: \$8.72</i>		13,158	14,000	14,000	
Adams, Larry / Apprenticeship Instructor <i>Comp. Rate: \$25.00</i>		2,950	2,950	2,950	
Anderson, Toni / Case Manger <i>Comp. Rate: \$8.50</i>		4,930	4,420	4,420	
Baker, Raila / Case Manager <i>Comp. Rate: \$8.50</i>		9,690	9,690	9,690	
Beauvais, Melissa / Case Manager <i>Comp. Rate: \$8.50</i>		12,750	12,240	12,240	
Bolton, Melva / Barrack Monitor <i>Comp. Rate: \$9.00</i>		13,180	12,593	12,593	
Carroll, Alicia / Veterans Mort Relief Coor <i>Comp. Rate: \$17.03</i>		27,878	26,558	26,558	
Clark, Latorya / Case Manager <i>Comp. Rate: \$8.50</i>		12,750	12,240	12,240	
Cook, Patricia / Barrack Monitor <i>Comp. Rate: \$9.00</i>		13,180	12,593	12,593	
Griffin, Shirley / Case Manager <i>Comp. Rate: \$8.50</i>		12,750	12,240	12,240	
Harwell, Wendy / Custodian <i>Comp. Rate: \$8.47</i>		5,831	5,518	5,518	
Jackson, Sherry / Case Manager <i>Comp. Rate: \$8.50</i>		2,762	2,252	2,252	
Kerr, Wanda / Custodian <i>Comp. Rate: \$8.47</i>		4,133	3,910	3,910	
Lee, Laura / Custodian <i>Comp. Rate: \$8.47</i>		5,598			
Lee, Stephane / Custodian <i>Comp. Rate: \$8.47</i>		1,918			
Leffler, Ronald / Apprenticeship Instructor <i>Comp. Rate: \$25.00</i>		21,337	19,337	19,337	
Leggett, Mattie / Barrack Monitor <i>Comp. Rate: \$9.00</i>		13,572	12,919	12,919	
Liles, Mary Ann / Custodian <i>Comp. Rate: \$8.47</i>		6,081	8,081	8,081	
Ludolf, Monica / Custodian <i>Comp. Rate: \$8.47</i>		6,822	6,429	6,429	
Magee, Ann / Substitiute Teacher <i>Comp. Rate: \$10.00</i>		2,715			

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Magee, Wendy / Case Manager <i>Comp. Rate: \$8.50</i>		12,750			
Mason, Derell / Cook <i>Comp. Rate: \$7.25</i>		12,173	12,173	12,173	
Melton, Tammie / Custodian <i>Comp. Rate: \$8.47</i>		7,259	6,738	6,738	
Mickles, Victoria / Barrack Monitor <i>Comp. Rate: \$9.00</i>		14,029	13,376	13,376	
Moody, Victoria / Barrack Monitor <i>Comp. Rate: \$9.00</i>		5,677	5,677	5,677	
Overstreet, Christina / Case Manager <i>Comp. Rate: \$8.50</i>		6,120	6,120	6,120	
Roberts, Justin / Barrack Monitor <i>Comp. Rate: \$9.00</i>		3,393	457	457	
Robertson, Lanita / Barrack Monitor <i>Comp. Rate: \$9.00</i>		12,980	12,332	12,332	
Royals, Loretta / Barrack Monitor <i>Comp. Rate: \$9.00</i>		13,963	13,376	13,376	
Simpson, Mary / Case Manager <i>Comp. Rate: \$8.50</i>		12,410	11,900	11,900	
Steele, Beverly / Barrack Monitor <i>Comp. Rate: \$9.00</i>		13,050	12,463	12,463	
Tate, Regina / Barrack Monitor <i>Comp. Rate: \$9.00</i>		12,850	12,202	12,202	
Ford, Stacey / Security Guard <i>Comp. Rate: \$10.00</i>		15,826	15,410	15,410	
Belair, Stevie / Receptionist <i>Comp. Rate: 10.00 per hour</i>		530	8,000	8,000	
Crosby, Cayla / Receptionist <i>Comp. Rate: 10.00 per hour</i>		5,030	4,870	4,870	
Ewing, Yessica / Receptionist <i>Comp. Rate: 10.00 per hour</i>		15,732	3,000	3,000	
Lowry, Tasha / Receptionist <i>Comp. Rate: 10.00 per hour</i>		10,707	9,182	9,182	
Mcvay, Eileen / Receptionist <i>Comp. Rate: 10.00 per hour</i>		1,405	1,405	1,405	
Mercier, Dusty / Receptionist <i>Comp. Rate: 10.00 per hour</i>		6,913	4,730	4,730	
Barna, Brandon / Housekeeping <i>Comp. Rate: \$7.25</i>		445			
Barna, Justin / Housekeeping <i>Comp. Rate: \$7.25</i>		530			
Barnes, Samonia / Fitness Center Attendant <i>Comp. Rate: \$9.22</i>		13,924	11,329	11,329	
Begley, Mark / Resource Progection <i>Comp. Rate: \$14.54</i>		17,245	17,245	17,245	
Bell, Regina / Housekeeping <i>Comp. Rate: \$9.38</i>		12,910	10,710	10,710	
Boss, Charles / Fitness Prog Supervisor <i>Comp. Rate: \$17.00</i>		29,166	23,774	23,774	
Bowser, Amber / Admin Support Specialist <i>Comp. Rate: \$9.22</i>		14,180	10,516	10,516	

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Bowser, David / Resource Protection <i>Comp. Rate: \$12.42</i>		12,606	12,606	12,606	
Brown, Brittany / Housekeeping <i>Comp. Rate: \$7.25</i>		2,715			
Buck, Jamie / Housekeeping <i>Comp. Rate: \$9.38</i>		6,118	6,118	6,118	
Casey, Madeline / Housekeeping <i>Comp. Rate: \$7.25</i>		544			
Cockrell, Dana / Housekeeping <i>Comp. Rate: \$7.25</i>		1,591			
Connell, Carolyn / Housekeeping <i>Comp. Rate: \$9.38</i>		15,390	12,539	12,539	
Cooley, Christopher / RPS <i>Comp. Rate: \$14.54</i>		18,553	15,002	15,002	
Cooper, Michael / CFA Financial <i>Comp. Rate: \$19.56</i>		9,691	3,060	3,060	
Criswell, John / Resource Protection <i>Comp. Rate: \$12.42</i>		12,148	12,148	12,148	
Dean, Kimberly / Emergency Dispatch <i>Comp. Rate: \$10.34</i>		1,336	1,336	1,336	
Donald, Jack / Carpenter <i>Comp. Rate: \$14.68</i>		1,336	1,336	1,336	
Duncan, David / Resource Protection <i>Comp. Rate: \$12.42</i>		1,084	1,084	1,084	
Ealy, Tracy / Housekeeping <i>Comp. Rate: \$7.25</i>		2,056			
Enlow, Erica / Lodging Team Leader <i>Comp. Rate: \$13.00</i>		9,678	9,678	9,678	
Evans, Diane / Housekeeping <i>Comp. Rate: \$9.38</i>		3,710	3,710	3,710	
Finnemore, Gordon / Resource Protection <i>Comp. Rate: \$12.42</i>		10,988	10,988	10,988	
Floyd, Laron / Housekeeping <i>Comp. Rate: \$9.38</i>		15,587	12,844	12,844	
Frazier, Samuel / Resource Protection <i>Comp. Rate: \$12.42</i>		11,085	11,085	11,085	
Galivan, Patrick / CFA Resource Admin <i>Comp. Rate: \$19.56</i>		25,663	25,663	25,663	
Hartford, Colby / FAC Maint Rpr II (HVAC) <i>Comp. Rate: \$13.57</i>		2,537	1,058	1,058	
Harvey, Benjamin / Resource Protection <i>Comp. Rate: \$14.54</i>		19,295	19,295	19,295	
Hayes, Amber / Resource Protection <i>Comp. Rate: \$13.42</i>		12,793	12,793	12,793	
Hickman, Darryl / FAC Repairer III <i>Comp. Rate: \$15.05</i>		22,251	17,812	17,812	
Holliman, Cody / Lifeguard Sr <i>Comp. Rate: \$9.72</i>		6,681	6,584	6,584	
Irish, McKenzie / Lifeguard Sr <i>Comp. Rate: \$9.72</i>		4,549	4,549	4,549	
James, Cameron / Housekeeping <i>Comp. Rate: \$7.25</i>		831			

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Jasper, Katrice / Resource Protection <i>Comp. Rate: \$14.54</i>		327	327	327	
Jones, Jeffery / Resource Protection <i>Comp. Rate: \$12.42</i>		9,365	9,365	9,365	
Kelly, Marla / Fitness Center Attendant <i>Comp. Rate: \$9.72</i>		11,163	7,938	7,938	
Key, Brandon / Bldg & Grnds Maintenance <i>Comp. Rate: \$9.70</i>		2,357	2,357	2,357	
Lambert, Kristin / Housekeeping <i>Comp. Rate: \$9.38</i>		2,891	1,032	1,032	
Lindsey, Ella / Housekeeping <i>Comp. Rate: \$9.38</i>		11,369	9,518	9,518	
Lindsey, Eunice / Housekeeping <i>Comp. Rate: \$9.38</i>		11,399	10,128	10,128	
Logan, Patrick / Housekeeping <i>Comp. Rate: \$7.25</i>		105			
Martin, Tianna / Emergency Dispatch <i>Comp. Rate: \$10.34</i>		1,055	1,055	1,055	
McAdory, Kyle / Resource Protection <i>Comp. Rate: \$14.54</i>		6,343	6,343	6,343	
McComb, Jay / Housekeeping <i>Comp. Rate: \$9.38</i>		13,662	11,031	11,031	
McZorn, Colleen / Fitness Center Attendant <i>Comp. Rate: \$9.22</i>		14,102	12,147	12,147	
Montgomery, Daniel / Housekeeping <i>Comp. Rate: \$9.38</i>		4,383	1,433	1,433	
Moore, Dion / Housekeeping <i>Comp. Rate: \$9.38</i>		2,868	1,116	1,116	
Pacheco, Timothy / Resource Protection <i>Comp. Rate: \$12.42</i>		11,813	11,813	11,813	
Polk, Justin / Housekeeping <i>Comp. Rate: \$7.25</i>		1,064			
Powers, Denise / Housekeeping Team Ldr <i>Comp. Rate: \$13.02</i>		1,507	1,507	1,507	
Ray, Christopher / Housekeeping <i>Comp. Rate: \$7.25</i>		2,160			
Reece, Nicholas / Carpentger <i>Comp. Rate: \$14.68</i>		13,058	9,483	9,483	
Riley, Lance / Housekeeping <i>Comp. Rate: \$9.38</i>		141	141	141	
Robinson, Aleata / Housekeeping <i>Comp. Rate: \$9.38</i>		13,491	11,160	11,160	
Schultz, Alan / Admin Resource Protection <i>Comp. Rate: \$12.33</i>		15,332	15,332	15,332	
Shoemaker, Stephanie / Custodian <i>Comp. Rate: \$11.44</i>		1,281	1,281	1,281	
Skinner, Christopher / RPS <i>Comp. Rate: \$14.54</i>		5,580	4,362	4,362	
Smith, Trica / Housekeeping <i>Comp. Rate: \$9.38</i>		15,896	13,182	13,182	
Strong, Soloman / RPS <i>Comp. Rate: \$14.54</i>		4,224	3,217	3,217	

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Thomas, Judy / Housekeeping <i>Comp. Rate: \$9.38</i>		10,724	10,724	10,724	
Tillman, Monica / Emergency Dispatch <i>Comp. Rate: \$10.34</i>		822	822	822	
Tschudy, Timothy / Resource Protection <i>Comp. Rate: \$13.42</i>		4,187	4,187	4,187	
Walk, Amber / Resource Protection <i>Comp. Rate: \$14.54</i>		15,729	15,729	15,729	
Watson, Clarence / Housekeeping <i>Comp. Rate: \$9.38</i>		15,195	12,175	12,175	
Watson, Russell / Housekeeping <i>Comp. Rate: \$9.38</i>		16,314	13,477	13,477	
Watts, Aziria / Resource Protection <i>Comp. Rate: \$10.34</i>		9,639	9,639	9,639	
Welch, Jonathan / Fitness Center Attendant <i>Comp. Rate: \$9.22</i>		1,448	1,448	1,448	
Wellman, Dustin / RPS <i>Comp. Rate: \$14.54</i>		22,214	21,363	21,363	
White, Cameron / Housekeeping <i>Comp. Rate: \$9.38</i>		16,237	13,352	13,352	
Williams, Brenda / Housekeeping <i>Comp. Rate: \$9.38</i>		10,808	10,808	10,808	
Williams, Erica / Housekeeping <i>Comp. Rate: \$9.38</i>		2,727	2,619	2,619	
Williams, Samantha / Housekeeping <i>Comp. Rate: \$7.25</i>		4,146			
Winge, Rebekah / Admin Support Specialist <i>Comp. Rate: \$9.22</i>		147	147	147	
Wright, Vicky / Admin Support Spec Sr <i>Comp. Rate: \$12.60</i>		4,769	4,769	4,769	
Young, Judith / Housekeeping <i>Comp. Rate: \$9.38</i>		14,523	11,723	11,723	
Payroll Adjustment / Adustment <i>Comp. Rate: N/A</i>		3,541			
TOTAL 61658 Personnel Services Contracts - SPAHRS		<u><u>2,877,493</u></u>	<u><u>4,159,563</u></u>	<u><u>4,159,563</u></u>	
6166X Court Costs & Reporters (61659-61660)					
TOTAL 6166X Court Costs & Reporters (61659-61660)					
61670 Laboratory & Testing Fees					
Argus Analytical Labs Inc / Lab Testing <i>Comp. Rate: As Billed</i>		816	1,632	1,632	
Bonner Analytical Testing Co / Lab Testing <i>Comp. Rate: As Billed</i>		5,772	11,544	11,544	
Geotechnical Engineering Associates / Lab Testing <i>Comp. Rate: As Billed</i>		1,445	2,890	2,890	
Magnolia Scientific Services, Inc / Lab Testing <i>Comp. Rate: As Billed</i>		1,800	3,600	3,600	
Micro Methods Inc / Lab Testing <i>Comp. Rate: As Billed</i>		1,600	3,200	3,200	
MS Power Co. Meridian / Lab Testing <i>Comp. Rate: As Billed</i>		493			

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Oklahoma Scoring Service Inc / Lab Testing <i>Comp. Rate: As Billed</i>		3,928	2,000	2,000	
NCS Inc - Pearson / Lab Testing <i>Comp. Rate: As Billed</i>		30			
TOTAL 61670 Laboratory & Testing Fees		<u>15,884</u>	<u>24,866</u>	<u>24,866</u>	
6168X Contract Worker (61682-61688)					
Adair, Dekendric / SAD <i>Comp. Rate: \$213</i>		12	24	24	
Ainsworth, Justin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,671	3,024	3,024	
Alexander, Jamie / SAD <i>Comp. Rate: \$169.00</i>		9	18	18	
Alford, Sean / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Allen, Andrew / SAD <i>Comp. Rate: \$326.00</i>		18	36	36	
Allen, Jessie / SAD <i>Comp. Rate: \$229.00</i>		13	26	26	
Allen, Joseph / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Aman, Edward / SAD <i>Comp. Rate: \$1339.00</i>		71	142	142	
Amason, William / Seasonal Worker <i>Comp. Rate: \$1,080.00 Mo</i>		193	386	386	
Anderson, Brittany / SAD <i>Comp. Rate: \$304.00</i>		16	32	32	
Anderson, David / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Angle, Tyler / General Labor <i>Comp. Rate: \$870.00 Mo</i>		123	248	248	
Anglin, Dylan / ITAM Summer <i>Comp. Rate: \$9.00</i>		392	564	564	
Atkins, Justin / SAD <i>Comp. Rate: \$376.00</i>		21	42	42	
Bailey, Kendrick / SAD <i>Comp. Rate: \$512.00</i>		32	64	64	
Ball, Anthony / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	
Ballard, Paul / SAD <i>Comp. Rate: \$270.00</i>		14	28	28	
Barnes, Billy / SAD <i>Comp. Rate: \$477.00</i>		26	52	52	
Barnes, Cheooka / SAD <i>Comp. Rate: \$130.00</i>		7	14	14	
Barnes, Derrick / SAD <i>Comp. Rate: \$329.00</i>		19	38	38	
Barr, Christopher / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	
Bates, Joshua / SAD <i>Comp. Rate: \$211.00</i>		13	26	26	

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Beachamp, Clayton / SAD <i>Comp. Rate: \$246.00</i>		14	28	28	
Beard, Jimmie / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	
Beeson, Michael / SAD <i>Comp. Rate: \$273.00</i>		15	30	30	
Bennett, Ross / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Benton, Kelly / SAD <i>Comp. Rate: \$357.00</i>		21	42	42	
Bihm, Adrian / SAD <i>Comp. Rate: \$165.00</i>		9	18	18	
Bishop, Carl / SAD <i>Comp. Rate: \$162.00</i>		9	18	18	
Bishop, Michael / SAD <i>Comp. Rate: \$232.00</i>		12	24	24	
Bitner, Marc / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	
Blair, Estus / SAD <i>Comp. Rate: \$421.00</i>		27	54	54	
Bolden, Nathaniel / SAD <i>Comp. Rate: \$290.00</i>		16	32	32	
Boler, John / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	
Bond, Bennie / Col Range Rep II <i>Comp. Rate: \$14.04</i>		1,148	3,952	3,952	
Bond, Keith / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		1,384	2,702	2,702	
Bounds, Christopher / SAD <i>Comp. Rate: \$272.00</i>		15	30	30	
Bounds, Guy / SAD <i>Comp. Rate: \$2,918.00</i>		171	342	342	
Bout, Adam / SAD <i>Comp. Rate: \$162.00</i>		9	18	18	
Bowman, Christian / SAD <i>Comp. Rate: \$169.00</i>		9	16	16	
Bowser, David / Resource Protection Spec <i>Comp. Rate: \$1,490.00 Mo</i>		12	24	24	
Bradshaw, Gail / Security Guard <i>Comp. Rate: \$11.00</i>		1,497	2,752	2,752	
Braly, Joshua / SAD <i>Comp. Rate: \$312.00</i>		17	34	34	
Brannon, Andrew / General Labor <i>Comp. Rate: \$7.25</i>		144	138	138	
Breland, Kevin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	
Brewer, Allen / SAD <i>Comp. Rate: \$476.00</i>		31	62	62	
Brewer, Thomas / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Brewer, Victor / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		703	1,286	1,286	

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Broach, Perry / SAD <i>Comp. Rate: \$451.00</i>		28	58	58	
Brock, Shemetrice / SAD <i>Comp. Rate: \$811.00</i>		62	124	124	
Brooks, Kevin / SAD <i>Comp. Rate: \$5,200.00</i>		398	796	796	
Brown, Christopher / SAD <i>Comp. Rate: \$283.00</i>		16	32	32	
Brown, Jeffery / SAD <i>Comp. Rate: \$223.00</i>		12	24	24	
Brown, John / SAD <i>Comp. Rate: \$347.00</i>		22	44	44	
Brown, Link / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	
Brown, Rex / Col Range Rep II <i>Comp. Rate: \$1,560.00 Mo</i>		1,472	2,944	2,944	
Brown, Tristine / SAD <i>Comp. Rate: \$188.00</i>		11	22	22	
Brownlee, John / SAD <i>Comp. Rate: \$1,948.00</i>		106	112	112	
Buckhaultler, Billy / Security Specialist (Jackson) <i>Comp. Rate: \$12.00</i>		1,473	2,710	2,710	
Bufkin, Penny / SAD <i>Comp. Rate: \$15,080.00</i>		1,154	2,308	2,308	
Bullard, Kevin / SAD <i>Comp. Rate: \$421.00</i>		27	54	54	
Burchfield, Christopher / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	
Burge, Carl / SAD <i>Comp. Rate: \$442.00</i>		27	54	54	
Burt, Glen / SAD <i>Comp. Rate: \$503.00</i>		28	56	56	
Burt, Samuel / SAD <i>Comp. Rate: \$2,675.00</i>		205	410	410	
Bush, Trinity / SAD <i>Comp. Rate: \$254.00</i>		15	30	30	
Butler, William / Col Range Rep II <i>Comp. Rate: \$140.04</i>		2,148	3,952	3,952	
Byrd, Joseph / SAD <i>Comp. Rate: \$273.00</i>		15	30	30	
Byrd, Justin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,019	2,038	2,038	
Byrd, Katrina / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,989	3,660	3,660	
Cadogan, John / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Cage, David / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		517	1,034	1,034	
Caldwell, Patricia / SAD <i>Comp. Rate: \$254.00</i>		14	28	28	
Camp, Frank / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		976	1,768	1,768	

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Cannon, Torish / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	
Carter, Darin / SAD <i>Comp. Rate: \$270.00</i>		16	3	3	
Carter, James / SAD <i>Comp. Rate: \$462.00</i>		28			
Carter, Jeanetta / SAD <i>Comp. Rate: \$227.00</i>		12	24	24	
Carter, Jeremy / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	
Cervantes, Jessie / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Chamblee, James / State Worker <i>Comp. Rate: \$627.00</i>		48			
Clark, Buford / SAD <i>Comp. Rate: \$306.00</i>		17	34	34	
Clark, Christopher / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	
Clark, James / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	
Clark, Timothy / SAD <i>Comp. Rate: \$213.00</i>		12	24	24	
Claybone, Jonathan / SAD <i>Comp. Rate: \$405.00</i>		21	42	42	
Clifton, Brian / Col Supervisor <i>Comp. Rate: \$17.86</i>		2,733	5,028	5,028	
Cochran, Jacob / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		103	206	206	
Cochran, Steven / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	
Cockrell, John / SAD <i>Comp. Rate: \$380.00</i>		22	44	44	
Coleman, Ronald / SAD <i>Comp. Rate: \$1,121.00</i>		69	138	138	
Collins, Augustus / SAD <i>Comp. Rate: \$542.00</i>		7	14	14	
Collins, Sidney / SAD <i>Comp. Rate: \$509.00</i>		32	64	64	
Conley, Shawn / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,273	2,228	2,228	
Connell, Charles / SAD <i>Comp. Rate: \$329.00</i>		19	38	38	
Contract Worker -SPAHRs / Refund of Deduction <i>Comp. Rate: N/A</i>		29	58	58	
Conway, Derek / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,303	2,606	2,606	
Cotton, Aaron / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Cowart, Kevin / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	
Cox, Christopher / SAD <i>Comp. Rate: \$141.00</i>		7	14	14	

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Crowden, Zachary / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	
Curtis, George / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		363	726	726	
Davis, Donald / SAD <i>Comp. Rate: \$295.00</i>		15	30	30	
Davis, Nina / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	
Davis, Orberie / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	
Davis, Wayne / SAD <i>Comp. Rate: \$265.00</i>		16	32	32	
Dearman, John / Col Range Rep Ii <i>Comp. Rate: \$15.40</i>		2,356	4,336	4,336	
Dees, John / SAD <i>Comp. Rate: \$222.00</i>		12	24	24	
Defoor, William / SAD <i>Comp. Rate:</i>					
Delmas, Chad / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,496	2,992	2,992	
Dewitt, Gray / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		159	318	318	
Dinning, Jewel / SAD <i>Comp. Rate: \$503.00 Mo</i>		28	56	56	
Dolan, Matthew / SAD <i>Comp. Rate: \$220.00 Mo.</i>		12	24	24	
Dollar, Ethan / SAD <i>Comp. Rate: \$192.00</i>		10	20	20	
Dominey, David / SAD <i>Comp. Rate: \$267.00</i>		16	32	32	
Dortch, Steven / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Doyle, William / SAD <i>Comp. Rate: \$478.00</i>		29	58	58	
Drennan, Keith / SAD <i>Comp. Rate: \$22,307</i>		1,706	3,124	3,124	
Dunnam, Shane / SAD <i>Comp. Rate: \$576.00</i>		30	60	60	
Dunson, John / SAD <i>Comp. Rate: \$169.00</i>		9	18	18	
Dykes, Garry / Recycle Material <i>Comp. Rate: \$11.75</i>		1,697	3,108	3,108	
Eaker, Larry / Security Specialist <i>Comp. Rate: Unk</i>		1,600	2,994	2,994	
Easterling, Christopher / SAD <i>Comp. Rate: \$204.00</i>		11	22	22	
Edmonson, Bradley / SAD <i>Comp. Rate: \$310.00</i>		18	36	36	
Edwards, Patricia / Console Operator <i>Comp. Rate: \$7.72</i>		904	1,638	1,638	
Edwards, Zackery / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		255	510	510	

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Ellis, Christopher / SAD <i>Comp. Rate: \$302.00</i>		15	30	30	
Eshee, Bryan / Security Specialists (Meridian) <i>Comp. Rate: \$11.00</i>		1,427	2,598	2,598	
Evans, James / State Worker <i>Comp. Rate: Unk</i>		40			
Evans, Paul / Fac Maint Rpr Helper <i>Comp. Rate: \$9.47</i>		1,310	2,390	2,390	
Evans, Timothy / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	
Ezell, Matthew / SAD <i>Comp. Rate: \$214.00</i>		12	224	224	
Fairley, Lee / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,094	1,870	1,870	
Felder, Marcella / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Ferguson, Brian / SAD <i>Comp. Rate: \$497.00</i>		32	64	64	
Fields, Christopher / SAD <i>Comp. Rate: \$297.00</i>		16	32	32	
Fikes, Nicholas / SAD <i>Comp. Rate: Unk</i>					
Files, Jeffery / SAD <i>Comp. Rate: \$676.00</i>		44	88	88	
Files, Jeremy / SAD <i>Comp. Rate: \$380.00</i>		20	40	40	
Fordgreen, Dylan / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Fortner, Bettye / FAC Maint Rpr Helper <i>Comp. Rate: \$1,136.40 Mo</i>		802	1,684	1,684	
Fraiser, Gerald / SAD <i>Comp. Rate: \$170.00</i>		9	18	18	
Franklin, Robert / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Freeman, Brandon / State Worker <i>Comp. Rate: Unk</i>		37			
French, Jacob / General Labor <i>Comp. Rate: \$7.25</i>		450	742	742	
Gange, Michael / SAD <i>Comp. Rate: \$124.00</i>		6	12	12	
Garrett, Patrick / SAD <i>Comp. Rate: \$306.00</i>		17	34	34	
Goff, Luke / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Golden, Kevonte / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Gonzalo, Christopher / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	
Goza, John / SAD <i>Comp. Rate: \$221.00</i>		13	26	26	
Grant, Donald / SAD <i>Comp. Rate: \$5,200.00</i>		398	796	796	

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Graves, Darryl / SAD <i>Comp. Rate: \$336.00</i>		19	38	38	
Greco, Michael / SAD <i>Comp. Rate: \$480.00</i>		30	60	60	
Green, Jesse / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		767	1,414	1,414	
Griffin, Christopher / SAD <i>Comp. Rate: \$259.00</i>		15	30	30	
Griffin, Debra / SAD <i>Comp. Rate: \$576.00</i>		30	60	60	
Guthrie, Taylor / General Svcs Helper <i>Comp. Rate: \$870.00</i>		670	1,310	1,310	
Guy, Mason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	
Hadley, Beckett / SAD <i>Comp. Rate: \$150.00</i>		12	24	24	
Hall, Johnthan / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	
Halliwell, David / SAD <i>Comp. Rate: \$832.00</i>		64	128	128	
Hamilton, Chandler / Console Operator <i>Comp. Rate: \$7.72</i>		858	1,564	1,564	
Hampton, Leah / SAD <i>Comp. Rate: \$1,646.00</i>		90			
Hankins, John / Console Operator <i>Comp. Rate: \$7.72</i>		122	64	64	
Harding, Ollie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		398	478	478	
Hare, Gene / SAD <i>Comp. Rate: \$375.00</i>		20	40	40	
Harrell, Larry / Security Guard <i>Comp. Rate: \$11.00</i>		161	162	162	
Harrington, Jeremy / SAD <i>Comp. Rate: \$1,861.00</i>		110	220	220	
Harris, Jerrell / State Worker <i>Comp. Rate: \$551.00</i>		42			
Harris, Shane / Col Range Rep III <i>Comp. Rate: \$15.40</i>		2,356	4,336	4,336	
Harrison, Mark / SAD <i>Comp. Rate: \$281.00</i>		13	26	26	
Hartfield, Nicholas / SAD <i>Comp. Rate: \$349.00</i>		19	38	38	
Haselhorst, Jeremy / SAD <i>Comp. Rate: \$159.00</i>		9	18	18	
Hayden, Walter / State Worker <i>Comp. Rate: Unk</i>		25	50	50	
Hayes, Frank / Col Range Rep III <i>Comp. Rate: \$15.40</i>		2,297	4,218	4,218	
Headley, Kenneth / SAD <i>Comp. Rate: \$138.00</i>		8	16	16	
Heidelberg, Robert / SAD <i>Comp. Rate: \$94.00</i>		4			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Heidelberg, Robert / SAD <i>Comp. Rate: Unk</i>		4	8	8	
Helton, Hunter / SAD <i>Comp. Rate: \$229.00</i>		11	22	22	
Hennis, Donald / SAD <i>Comp. Rate: \$14,560.0</i>		1,114	2,228	2,228	
Henry, Jarwanna / General Svcs Helper <i>Comp. Rate: \$870.00</i>		266	532	532	
Henslee, Casey / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Herndon, Joshua / SAD <i>Comp. Rate: \$462.00</i>		25	50	50	
Herring, Jon / SAD <i>Comp. Rate: \$1027.00</i>		63	126	126	
Herrington, Linda / Security Specialist (Meridian) <i>Comp. Rate: \$12.00</i>		911	1,660	1,660	
High, Robert / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	
Hill, James / SAD <i>Comp. Rate: \$283.00</i>		16	32	32	
Hines, Dustin / SAD <i>Comp. Rate: \$269.00</i>		16	32	32	
Hinton, Jeffery / Security Guard <i>Comp. Rate: \$11.00</i>		990	1,858	1,858	
Hodge, Robert / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	
Hodges, Tevin / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Holcomb, Wesley / SAD <i>Comp. Rate: \$416.00</i>		22	24	24	
Holley, Tyler / General Labor <i>Comp. Rate: \$870.00 Mo</i>		121	242	242	
Hollingsworth, John / SAD <i>Comp. Rate: \$197.00</i>		12	24	24	
Holloway, Terry / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		991	1,810	1,810	
Holmes, Markyse / State Worker <i>Comp. Rate: Unk</i>		31			
Hopson, Larry / General Svcs Helper <i>Comp. Rate: \$7.25</i>		965	1,776	1,776	
Hopstein, Joseph / State Worker <i>Comp. Rate: Unk</i>		41			
Horne, Mark / SAD <i>Comp. Rate: \$319.00</i>		18	36	36	
Horton, Joshua / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Horton, Justin / SAD <i>Comp. Rate: \$241.00</i>		12	24	24	
House, Roger / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	
Howell, Mark / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	

FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Howell, Michael / SAD <i>Comp. Rate: \$358.00</i>		20	40	40	
Hudson, Russell / SAD <i>Comp. Rate: \$649.00</i>		36	72	72	
Hughes, Cecil / SAD <i>Comp. Rate: \$344.00</i>		18	36	36	
Ingram, Barbara / Console Operator <i>Comp. Rate: \$7.72</i>		300	554	554	
Inmon, Joseph / SAD <i>Comp. Rate: \$530.00</i>		28	42	42	
Jackson, Karsteon / SAD <i>Comp. Rate: \$761.00</i>		47	94	94	
Jarrell, Shawn / Security Guard <i>Comp. Rate: \$11.00</i>		825			
Jefferson, Dillon / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Johnson, Deundra / SAD <i>Comp. Rate: \$170.00</i>		8	16	16	
Jolly, Chad / SAD <i>Comp. Rate: \$270.00</i>		14	28	28	
Jones, Javainian / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,039	1,760	1,760	
Jones, Jerisha / SAD <i>Comp. Rate: \$196.00</i>		10	20	20	
Jones, Nathan / General Svcs Helper <i>Comp. Rate: \$7.25</i>		538	712	712	
Jones, Willie / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	
Jordan, Dalton / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		103	206	206	
Jordan, James / Range Specialist <i>Comp. Rate: \$13.00</i>		1,763	3,230	3,230	
Jordan, Mark / SAD <i>Comp. Rate: \$117.00</i>		6	12	12	
Kelly, Timothy / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Kendrick, Roderick / SAD <i>Comp. Rate: \$305.00</i>		16	32	32	
Kent, Marcus / SAD <i>Comp. Rate: \$246.00</i>		14	28	28	
King, William / SAD <i>Comp. Rate: \$694.00</i>		44	88	88	
Kirk, Patrick / SAD <i>Comp. Rate: \$243.00</i>		12	24	24	
Knott, Vondale / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,330	2,458	2,458	
Knox, Timothy / SAD <i>Comp. Rate: \$325.00</i>		16	32	32	
Kroush, David / SAD <i>Comp. Rate: \$243.00</i>		11	22	22	
Lacey, Kaleb / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	

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Lake, Andrew / SAD <i>Comp. Rate: \$217.00</i>		13	26	26	
Landrum, Nathaniel / SAD <i>Comp. Rate: \$274.00</i>		14	28	28	
Lane, Robert / SAD <i>Comp. Rate: \$280.00</i>		14	28	28	
Langlinais, Zachary / SAD <i>Comp. Rate: \$169.00</i>		9	18	18	
Lanier, Walter / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	
Lawson, Brady / SAD <i>Comp. Rate: \$196.00</i>		10	20	20	
Lay, Ethen / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	
Lee, Demarlin / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Lewis, Alfred / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Lewis, Gaynell / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		997	2,991	2,991	
Lewis, Natasha / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		746	1,492	1,492	
Lewis, Nikeba / AGO Janitorial <i>Comp. Rate: \$1372.80 Mo</i>		197	394	394	
Lindley, Jarred / General Lator <i>Comp. Rate: \$7.25</i>		206	264	264	
Lindley, William / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	
Lindsey, Joshua / State Worker <i>Comp. Rate: Unk</i>		41			
Logan, Erica / SAD <i>Comp. Rate: \$530.00</i>		28	56	56	
Logan, Michael / General Labor <i>Comp. Rate: \$7.25</i>		173	228	228	
Lopez, Jennifer / Console Operator <i>Comp. Rate: \$7.72</i>		795	1,524	1,524	
Lott, Dustin / General Svcs Helper <i>Comp. Rate: \$870.00</i>		103	206	206	
Luketich, William / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	
Maddox, Christopher / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	
Marlar, Wade / Security Guard <i>Comp. Rate: \$11.00</i>		1,243	2,244	2,244	
Marshall, Rome / Recycle Material <i>Comp. Rate: \$1,140.00 Mo</i>		291	582	582	
Mask, Jeffery / SAD <i>Comp. Rate: \$387.00</i>		23	46	46	
Maske, James / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Matthews, Ronnie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	

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McBeth, Joshua / SAD <i>Comp. Rate: \$229.00</i>		11	22	22	
McCarn, Clyde / SAD <i>Comp. Rate: \$316.00</i>		18	360	360	
McCormick, Jessica / SAD <i>Comp. Rate: \$442.00</i>		25	50	50	
McDavitt, Houston / SAD <i>Comp. Rate: \$254.00</i>		15	30	30	
McDonald, Christopher / Col Range Rep I <i>Comp. Rate: \$13.00</i>		398	478	478	
McDonald, Christopher / SAD <i>Comp. Rate: \$5,200.00</i>		9	18	18	
McDonald, Herbert / Col Range Rep II <i>Comp. Rate: \$14.04</i>		955	1,910	1,910	
McDonald, Herbert / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,117	1,890	1,890	
McDonald, Joseph / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	
McKenzie, Michael / ITAM <i>Comp. Rate: \$10.00</i>		204	408	408	
McKenzie, Michael / SAD <i>Comp. Rate: Unk</i>		949	1,662	1,662	
McLendon, Justin / Col Range Rep I <i>Comp. Rate: \$251.00</i>		14	24	24	
McSwain, Michael / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		131	262	262	
McWilliams, Richard / SAD <i>Comp. Rate: \$502.00</i>		31	62	62	
Meadows, Herbert / Col Range Rep III <i>Comp. Rate: \$1,848.00</i>		1,037	2,074	2,074	
Meeks, Jered / SAD <i>Comp. Rate: \$199.00</i>		11	22	22	
Merritt, Rebecca / Console Operator <i>Comp. Rate: \$7.72</i>		836	1,526	1,526	
Middleton, William / State Worker <i>Comp. Rate: Unk</i>		42			
Miggins, Rebecca / AGO Janitorial <i>Comp. Rate: \$1,372.80</i>		918	1,836	1,836	
Miller, James / SAD <i>Comp. Rate: \$234.00</i>		13	26	26	
Miller, Joshua / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	
Minter, Cody / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		116	232	232	
Mitchell, Jeffrey / SAD <i>Comp. Rate: \$257.00</i>		12	24	24	
Mitchell, Martin / SAD <i>Comp. Rate: \$512.00</i>		32	64	64	
Moncrief, Tracey / SAD <i>Comp. Rate: \$220.00</i>		12	2	2	
Montgomery, William / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	

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Moore, Blake / SAD <i>Comp. Rate: \$199.00</i>		11	22	22	
Moore, Timothy / SAD <i>Comp. Rate: \$390.00</i>		23	46	46	
Morgan, Kyle / General Labor <i>Comp. Rate: \$7.25</i>		144	138	138	
Morris, Justin / SAD <i>Comp. Rate: \$526.00</i>		30	60	60	
Morrow, Nicholas / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Moseley, Rosa / Security Guard <i>Comp. Rate: \$11.00</i>		1,517	2,792	2,792	
Moye, Warren / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		1,445	2,656	2,656	
Nailor, Torin / SAD <i>Comp. Rate: \$232.00</i>		12	24	24	
Nash, Willie / SAD <i>Comp. Rate: 316.00</i>		18	36	36	
Needham, Michael / SAD <i>Comp. Rate: \$238.00</i>		13	26	26	
Newbury, Charles / SAD <i>Comp. Rate: \$142.00</i>		8	16	16	
Newell, James / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,263	2,208	2,208	
Newell, Ronald / SAD <i>Comp. Rate: \$396.00</i>		21	42	42	
Newkirk, Philip / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	
Newlin, Christopher / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	
Nielsen, Chasidy / SAD <i>Comp. Rate: \$118.00</i>		6	18	18	
Nobles, Jack / Col Range Rep Ii <i>Comp. Rate: \$14.04</i>		1,148	3,952	3,952	
Nordan, Richard / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	
Norris, Thomas / Col Range Rep I <i>Comp. Rate: \$13.00</i>		378	438	438	
Norwood, Willie / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,333	2,450	2,450	
O'Neill, Dennis / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	
Ocain, Timothy / SAD <i>Comp. Rate: \$184.00</i>		11	22	22	
Odom, Laura / SAD <i>Comp. Rate: \$316.00</i>		20	40	40	
Oliver, Stanley / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,279	2,558	2,558	
Orcutt, Dalton / SAD <i>Comp. Rate: \$188.00</i>		9	18	18	
Owens, Jason / SAD <i>Comp. Rate: \$458.00</i>		26	42	42	

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Parker, Brittany / SAD <i>Comp. Rate: \$417.00</i>		20	40	40	
Patrick, James / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	
Patterson, Bradlee / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Patterson, Christian / SAD <i>Comp. Rate: \$663.00</i>		41	82	82	
Peace, Shalandria / SAD <i>Comp. Rate: \$159.00</i>		7	14	14	
Perry, Evan / SAD <i>Comp. Rate: \$631.00</i>		37	74	74	
Peusch, Rachel / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	
Phillips, Jeffery / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,114	1,910	1,910	
Phillips, William / SAD <i>Comp. Rate: \$326.00</i>		19	38	38	
Pickle, Clayton / SAD <i>Comp. Rate: \$188.00</i>		11	22	22	
Pierce, Britany / SAD <i>Comp. Rate: \$461.00</i>		24	48	48	
Pierce, Joshua / SAD <i>Comp. Rate: \$670.00</i>		38	76	76	
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		665	1,310	1,310	
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		346	692	692	
Pigott, Jacob / State Worker <i>Comp. Rate: Unk</i>		20			
Pounds, Drew / State Worker <i>Comp. Rate: Unk</i>		57			
Powell, Dane / SAD <i>Comp. Rate: \$414.00</i>		27	54	54	
Proctor, Alexander / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Pruitt, Stephen / SAD <i>Comp. Rate: \$323.00</i>		18	36	36	
Ragan, Fredrick / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	
Rainer, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		1,010	1,858	1,858	
Ramirez-Hernandez, Roma / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Ramos, Deondrae / SAD <i>Comp. Rate: \$178.00</i>		9	18	18	
Ramsey, Stanley / SAD <i>Comp. Rate: \$232.00</i>		12	24	24	
Randle, Kevin / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Ratliff, Thomas / SAD <i>Comp. Rate: \$432.00</i>		24	48	48	

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Ray, Colten / ITAM Seasonal <i>Comp. Rate: \$9.00</i>		248	330	330	
Ray, Franklin / SAD <i>Comp. Rate: \$2849.00</i>		170	340	340	
Rayborn, Lynnclaire / SAD <i>Comp. Rate: \$159.00</i>		8	16	16	
Reeves, Tony / SAD <i>Comp. Rate: \$329.00</i>		19	380	380	
Reid, Sara / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	
Reynolds, Steven / SAD <i>Comp. Rate: \$325.00</i>		16	32	32	
Richardson, April / SAD <i>Comp. Rate: \$461.00</i>		24	84	84	
Rickman, Christy / SAD <i>Comp. Rate: \$457.00</i>		25	50	50	
Ricks, Milton / SAD <i>Comp. Rate: \$329.00</i>		19	50	50	
Riddell, Samuel / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	
Ridgley, Monterio / SAD <i>Comp. Rate: \$199.00</i>		11	22	22	
Roberts, Cordaryl / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		75	150	150	
Roberts, Hunter / General Labor <i>Comp. Rate: \$870.00 Mo</i>		125	250	250	
Roberts, Jordan / Console Operator <i>Comp. Rate: \$926.40</i>		214	428	428	
Robertson, Charles / SAD <i>Comp. Rate: \$425.00</i>		25	50	50	
Robinson, Antonio / SAD <i>Comp. Rate: \$176.00</i>		9	18	18	
Robinson, Rebecca / SAD <i>Comp. Rate: \$539.00</i>		41	82	82	
Rogers, George / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		1,218	2,248	2,248	
Romero, Jose / SAD <i>Comp. Rate: \$312.00</i>		17	34	34	
Rouchon, Anthony / SAD <i>Comp. Rate: \$462.00</i>		28	56	56	
Roundtree, Frederick / SAD <i>Comp. Rate: \$264.00</i>		17	56	56	
Rowser, Patrick / SAD <i>Comp. Rate: \$311.00</i>		18	36	36	
Russell, Darrius / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	
Russell, Renee / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		1,582	2,942	2,942	
Ryals, Colton / Range Specialist <i>Comp. Rate: \$13.00</i>		1,556	2,830	2,830	
Sartain, Lawrence / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	

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Scarborough, Jeremy / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		41	82	82	
Scott, Charles / SAD <i>Comp. Rate: \$694.00</i>		44	88	88	
Scott, Ethan / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	
Scott, Jicrystal / SAD <i>Comp. Rate: \$113.00</i>		6	18	18	
Scroubelos, Ian / SAD <i>Comp. Rate: \$306.00</i>		19	38	38	
Scruggs, Robert / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		517	1,034	1,034	
Seal, Richard / SAD <i>Comp. Rate: \$515.00</i>		32	64	64	
Seal, Terry / SAD <i>Comp. Rate: \$130.00</i>		10	20	20	
Seavey, Richard / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	
Sellars, Christopher / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Senseney, William / SAD <i>Comp. Rate: \$510.00</i>		31	62	62	
Shackleford, Anthony / SAD <i>Comp. Rate: \$704.00</i>		42	84	84	
Shaffer, Lawrence / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Shamblin, Matthew / SAD <i>Comp. Rate: \$670.00</i>		38	76	76	
Shaw, Joh / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	
Shinn, Theodore / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	
Shipp, Willie / General Labor <i>Comp. Rate: \$870.00</i>		255	510	510	
Shows, Jacob / SAD <i>Comp. Rate: \$2498.00</i>		160	320	320	
Shows, Jacob / SAD <i>Comp. Rate: \$2498.00</i>		31	62	62	
Shows, Robert / SAD <i>Comp. Rate: \$1080.00</i>		81			
Shuler, William / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Silkwood, Dakota / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	
Simmons, Avery / State Worker <i>Comp. Rate: Unk</i>		30			
Singh, Sandra / Console Operator <i>Comp. Rate: \$7.72</i>		120	88	88	
Singleton, Bryan / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	
Skelton, Stephen / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	

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Smith, Charles / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	
Smith, Damen / Unk <i>Comp. Rate: Unk</i>		15			
Smith, David / SAD <i>Comp. Rate: \$421.00</i>		27	54	54	
Smith, Dominique / SAD <i>Comp. Rate: \$196.00</i>		10	20	20	
Smith, Eric / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	
Smith, Huelondria / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	
Smith, Kenneth / Engineer Assistant <i>Comp. Rate: \$18.51</i>		3,716	6,652	6,652	
Smith, Robert / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	
Smith, Terry / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		1,367	2,518	2,518	
Smithey, James / SAD <i>Comp. Rate: \$526.00</i>		30	30	30	
Smithson, Lee / SAD <i>Comp. Rate: \$827.00</i>		54	108	108	
Sparks, Derek / SAD <i>Comp. Rate: \$355.00</i>		19	38	38	
Spring, Jac / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	
Squires, William / SAD <i>Comp. Rate: \$192.00</i>		10	20	20	
Staats, Jay / Environmental Officer <i>Comp. Rate: \$2,374.00 Mo</i>		369	738	738	
Stachowiak, Devon / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	
Stamper, Clifford / SAD <i>Comp. Rate: \$307.00</i>		18	36	36	
Starns, Nathan / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		669	1,218	1,218	
Stembridge, Cody / SAD <i>Comp. Rate: \$469.00</i>		24	48	48	
Stewart, Brian / Col Range Rep I <i>Comp. Rate: \$1560.00</i>		1,870	3,660	3,660	
Stokes, Brandon / General Labor <i>Comp. Rate: \$870.00</i>		238	476	476	
Sullivan, Benjiman / Col Range Rep I <i>Comp. Rate: \$1,560.00</i>		567	1,134	1,134	
Sumrall, David / Unk <i>Comp. Rate: Unk</i>		37			
Swinnie, James / Col Range Rep II <i>Comp. Rate: \$14.04</i>		2,148	3,952	3,952	
Talley, Samuel / SAD <i>Comp. Rate: \$234.00</i>		13	26	26	
Tang, Peter / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	

FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Tate, Sarah / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		1,034	2,068	2,068	
Tate, Timothy / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	
Taylor, Antonia / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	
Terry, Ryan / SAD <i>Comp. Rate: \$150.00</i>		12	24	24	
Testa, Jamie / Security Guard <i>Comp. Rate: \$11.00</i>		1,517	2,792	2,792	
Thomas, Norman / SAD <i>Comp. Rate: \$289.00</i>		17	34	34	
Thornton, Andrew / Security Guard <i>Comp. Rate: \$11.00</i>		89	112	112	
Thornton, Robert / Physical Security <i>Comp. Rate: \$4,500.00 Mo</i>		1,492	2,984	2,984	
Thrash, Cody / SAD <i>Comp. Rate: \$248.00</i>		13	26	26	
Tillman, McKenzie / General Labor <i>Comp. Rate: \$7.25</i>		161	168	168	
Todd, Charles / SAD <i>Comp. Rate: \$243.00</i>		11	22	22	
Traylor, William / SAD <i>Comp. Rate: \$357.00</i>		20	40	40	
Tucker, Steven / State Worker <i>Comp. Rate: Unk</i>		75			
Tucker, Timothy / SAD <i>Comp. Rate: \$385.00</i>		22	44	44	
Turner, Amber / SAD <i>Comp. Rate: \$260.00</i>		14	28	28	
Tutor, Richard / SAD <i>Comp. Rate: \$358.00</i>		20	40	40	
Twillie, Earnest / SAD <i>Comp. Rate: \$290.00</i>		17	34	34	
Valentine, Daniel / SAD <i>Comp. Rate: \$418.00</i>		25	50	50	
Vanbuskirk, Thomas / SAD <i>Comp. Rate: \$260.00</i>		14	28	28	
Vangundy, Allen / Col Range Rep III <i>Comp. Rate: \$15.40</i>		1,031	2,062	2,062	
Vangundy, Allen / Col Range Rep III <i>Comp. Rate: \$15.40</i>		1,225	2,074	2,074	
Vangundy, Jeffery / Col Range Rep I <i>Comp. Rate: 13.00.</i>		398	478	478	
Walker, Michael / SAD <i>Comp. Rate: \$198.00</i>		12	24	24	
Walker, Walter / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	
Wallace, Austin / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	
Walley, Dillon / SAD <i>Comp. Rate: \$2080.00</i>		159	318	318	

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Walley, Jason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,995	3,672	3,672	
Walley, Troy / SAD <i>Comp. Rate: \$6,760.00</i>		517	1,034	1,034	
Walley, William / Col Range Rep I <i>Comp. Rate: \$13.00</i>		37	74	74	
Walley, William / SAD <i>Comp. Rate: \$3,120.00</i>		398	478	478	
Walters, Thomas / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		1,117	2,086	2,086	
Watkins, Kasey / Console Operator <i>Comp. Rate: \$926.00</i>		109	218	218	
Watras, Robert / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	
Weathers, Gavin / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Wesley, Matthew / SAD <i>Comp. Rate: \$306.00</i>		16	32	32	
Whatley, David / Security Guard <i>Comp. Rate: \$11.00</i>		1,416	2,590	2,590	
White, James / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	
Wiggins, Don / SAD <i>Comp. Rate: \$168.00</i>		9	18	18	
Wilbourn, Christopher / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	
Wilhite, Jared / SAD <i>Comp. Rate: \$360.00</i>		18	36	36	
Wilkinson, Charlton / SAD <i>Comp. Rate: \$345.00</i>		18	36	36	
Williams, Carlos / SAD <i>Comp. Rate: \$902.00</i>		38	76	76	
Williams, Carlos / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	
Williams, Charles / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	
Williams, Clarence / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,329	2,434	2,434	
Williams, Clifton / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,285	2,368	2,368	
Williams, Curtis / SAD <i>Comp. Rate: 199.00</i>		11	22	22	
Williams, Laruen / SAD <i>Comp. Rate: \$246.00</i>		14	28	28	
Williams, Michael / SAD <i>Comp. Rate: \$326.00</i>		18	36	36	
Williams, Randy / SAD <i>Comp. Rate: \$266.00</i>		16	32	32	
Wilson, Kayla / SAD <i>Comp. Rate: \$398.00</i>		21	42	42	
Wilson, Robert / SAD <i>Comp. Rate: \$289.00</i>		16	32	32	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Winters, Christopher / SAD <i>Comp. Rate: \$541.00</i>		30	60	60	
Wisnieski, John / SAD <i>Comp. Rate: \$336.00</i>		19	38	38	
Witt, William / SAD <i>Comp. Rate: \$178.00</i>		9	18	18	
Wolfert, Joseph / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	
Woodard, Calvin / SAD <i>Comp. Rate: \$326.00</i>		19	38	38	
Woods, Jason / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	
Wright, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		141	122	122	
Wright, Nathan / SAD <i>Comp. Rate: \$130.00</i>		7	14	14	
Yelverton, Austin / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		73	146	146	
Young, William / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		686	1,250	1,250	
Zamber, Michael / SAD <i>Comp. Rate: \$1,432.00</i>		12	24	24	
Zanier, Peter / Security Specialist (Tupelo) <i>Comp. Rate: \$12.00</i>		1,727	5,690	5,690	
Bonner, Marshawn / Club Worker <i>Comp. Rate: \$7.72</i>		1,007			
Brewton, Chandon / Kitchen Worker <i>Comp. Rate: \$7.72</i>		348	1,000	1,000	
Bynum, Donna (Terminated 4/22) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		571	600	600	
Carter, Eric / Club Worker <i>Comp. Rate: \$7.25</i>		88			
Clemts, Samantha (Terminated 8/19) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		98	100	100	
Cowart, Justin / Club Worker <i>Comp. Rate: \$7.25</i>		44			
Davis, Justin (Terminated 7/26) / Fitness Center <i>Comp. Rate: \$7.25</i>		80	100	100	
Dixon, Robert / Physical Fitness Attendant <i>Comp. Rate: \$7.25</i>		1,051	1,000	1,000	
Fairley, Vonda / Beverage Attendant <i>Comp. Rate: \$7.25</i>		42	100	100	
Gavin, Lacey (Terminated 3/12) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		115	200	200	
Gossett, April / Beverage Attendant <i>Comp. Rate: \$7.25</i>		797	1,000	1,000	
Green, Nicole (Terminated 10/09) / Kitchen Worker <i>Comp. Rate: \$7.72</i>		308	500	500	
Hatten, Anna / Beverage Attendant <i>Comp. Rate: \$7.25</i>		96	100	100	
Joyce, John (Terminated 5/21) / Fitness Center <i>Comp. Rate: \$7.25</i>		867	1,000	1,000	

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Lee, Jervis / Fitness Team Leader <i>Comp. Rate: \$7.72</i>		1,136	2,000	2,000	
Lott, Shebly (Terminated 2/14) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		13	50	50	
Luckett, Brenna (Terminated 9/16) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		73	100	100	
Newsome, Sharon (Terminated 4/16) / Kitchen Worker <i>Comp. Rate: \$7.72</i>		378	500	500	
Perez, Sotiria / Beverage Attendant <i>Comp. Rate: \$7.25</i>		98	50	50	
Peterman, Brandi (Terminated 9/06) / Beverage Attendant <i>Comp. Rate: \$7.25</i>		80	100	100	
Sanchez, Gilbert / Club Cook <i>Comp. Rate: \$8.72</i>		558	500	500	
Sanchez, Johathan / Kitchen Worker <i>Comp. Rate: \$7.72</i>		146	100	100	
Shattles, Bret / Beverage Attendant <i>Comp. Rate: \$7.25</i>		44	50	50	
Sherrard, Anne / Beverage Attendant <i>Comp. Rate: \$7.25</i>		432	500	500	
Sumrall, Stephanie / Club Cook <i>Comp. Rate: \$8.72</i>		1,063	1,000	1,000	
Vance, Ashley / Beverage Attendant <i>Comp. Rate: \$7.25</i>		244	500	500	
Williams, Cheryl / Club Cook <i>Comp. Rate: \$8.72</i>		1,007	1,500	1,500	
Adams, Larry / Apprentice Instructor <i>Comp. Rate: \$25.00</i>		226	226	226	
Anderson, Toni / Case Manager <i>Comp. Rate: \$8.50</i>		377	338	338	
Baker, Raila / Case Manager <i>Comp. Rate: \$8.50</i>		741	741	741	
Beauvais, Melissa / Case Manager <i>Comp. Rate: \$8.50</i>		975	936	936	
Bolton, Melva / Barrack Monitor <i>Comp. Rate: \$9.00</i>		1,008	936	936	
Carroll, Alicia / Veterans Mort Relief Coor <i>Comp. Rate: \$17.03</i>		1,133	2,032	2,032	
Clark, Latorya / Case Manager <i>Comp. Rate: \$8.50</i>		975	936	936	
Cook, Patricia / Barrack Manager <i>Comp. Rate: \$9.00</i>		1,008	963	963	
Ford, Stacey / Security Guard <i>Comp. Rate: \$10.00</i>		1,008	1,179	1,179	
Griffin, Shirley / Case Manager <i>Comp. Rate: \$8.50</i>		975	936	936	
Harwell, Wendy / Custodian <i>Comp. Rate: \$8.47</i>		446	422	422	
Jackson, Sherry / Case Manager <i>Comp. Rate: \$8.50</i>		211	172	172	
Kerr, Wanda / Custodian <i>Comp. Rate: \$8.47</i>		316	299	299	

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Lee, Laura / Custodian <i>Comp. Rate: \$8.47</i>		288			
Lee, Stephane / Custodian <i>Comp. Rate: \$8.47</i>		288			
Leffler, Ronald / Apprentice Instructor <i>Comp. Rate: \$25.00</i>		1,632	1,479	1,479	
Leggett, Mattie / Barrack Monitor <i>Comp. Rate: \$9.00</i>		1,038	988	988	
Liles, Mary Ann / Custodian <i>Comp. Rate: \$8.47</i>		465	436	436	
Ludolf, Monica / Custodian <i>Comp. Rate: \$8.47</i>		522	491	491	
Magee, Ann / Substitute Teacher <i>Comp. Rate: \$10.00</i>		207			
Magee, Wendy / Case Manager <i>Comp. Rate: \$8.50</i>		975			
Mason, Derell / Cook <i>Comp. Rate: \$7.25</i>		931	931	931	
Melton, Tammie / Custodian <i>Comp. Rate: \$8.47</i>		555	515	515	
Mickles, Victoria / Barrack Monitor <i>Comp. Rate: \$9.00</i>		1,073	1,023	1,023	
Moody, Victoria / Barrack Monitor <i>Comp. Rate: \$9.00</i>		434			
Overstreet, Christina / Case Manager <i>Comp. Rate: \$8.50</i>		468	468	468	
Roberts, Justin / Barracks Monitor <i>Comp. Rate: \$9.00</i>		259	259	259	
Robertson, Lanita / Barracks Monitor <i>Comp. Rate: \$9.00</i>		993	943	943	
Royals, Loretta / Barracks Monitor <i>Comp. Rate: \$9.00</i>		1,068	1,023	1,023	
Simpson, Mary / Case Manager <i>Comp. Rate: \$8.50</i>		948	910	910	
Steele, Beverly / Barracks Monitor <i>Comp. Rate: \$9.00</i>		998	963	963	
Tate, Regina / Barracks Monitor <i>Comp. Rate: \$9.00</i>		983	933	933	
Belair, Stevie / Receptionist <i>Comp. Rate: 10.00 per hour</i>		41	41	41	
Crosby, Cayla / Receptionist <i>Comp. Rate: 10.00 per hour</i>		385	336	336	
Ewing, Yessica / Receptionist <i>Comp. Rate: 10.00 per hour</i>		1,203	894	894	
Lowery, Tasha / Receptionist <i>Comp. Rate: 10.00 per hour</i>		819	634	634	
McVay, Eileen / Receptionist <i>Comp. Rate: 10.00 per hour</i>		107	107	107	
Mercier, Dusty / Receptionist <i>Comp. Rate: 10.00 per hour</i>		529	319	319	
Barna, Brandon / Housekeeping <i>Comp. Rate: \$7.25</i>		34			

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Barna, Justin / Housekeeping <i>Comp. Rate: \$7.25</i>		41			
Barnes, Samonia / Fitness Center Attendant <i>Comp. Rate: \$9.22</i>		1,065	867	867	
Begley, Mark / Resource Protection <i>Comp. Rate: \$14.54</i>		1,319	819	819	
Bell, Regina / Housekeeping <i>Comp. Rate: \$9.38</i>		987	819	819	
Boss, Charles / Fitness Prog Supervisor <i>Comp. Rate: \$17.00</i>		2,231	1,819	1,819	
Bowser, Amber / Admin Support Specialist <i>Comp. Rate: \$9.22</i>		1,085	804	804	
Bowser, David / Resource Protection <i>Comp. Rate: \$12.42</i>		964	964	964	
Brown, Brittany / Housekeeping <i>Comp. Rate: \$7.25</i>		207			
Buck, Jamie / Housekeeping <i>Comp. Rate: \$9.38</i>		468	468	468	
Casey, Madeline / Housekeeping <i>Comp. Rate: \$7.25</i>		42			
Cockrell, Dana / Housekeeping <i>Comp. Rate: \$7.25</i>		122			
Connell, Carolyn / Housekeeping <i>Comp. Rate: \$9.38</i>		1,177	959	959	
Cooley, Christopher / RPS <i>Comp. Rate: \$14.54</i>		1,419	1,148	1,148	
Cooper, Michael / CFA Financial <i>Comp. Rate: \$19.56</i>		741	234	234	
Criswell, John / Resource Protection <i>Comp. Rate: \$12.42</i>		929	929	929	
Dean, Kimberly / Emergency Dispatch <i>Comp. Rate: \$10.34</i>		102	102	102	
Donald, Jack / Carpenter <i>Comp. Rate: \$14.68</i>		102	102	102	
Duncan, David / Resource Protection Spec <i>Comp. Rate: \$12.42</i>		83	83	83	
Ealy, Tracey / Housekeeping <i>Comp. Rate: \$7.25</i>		157			
Enlow, Erica / Lodging Team Ldr <i>Comp. Rate: \$13.00</i>		740	740	740	
Evans, Diane / Housekeeping <i>Comp. Rate: \$9.38</i>		284	284	284	
Finnemore, Gordon / Resource Protection Spec <i>Comp. Rate: \$12.42</i>		840	840	840	
Floyd, Laron / Housekeeping <i>Comp. Rate: \$9.38</i>		1,192	982	982	
Frazier, Samuel / Resource Protection <i>Comp. Rate: \$12.42</i>		848	848	848	
Galivan, Patrick / CFA Resource Admin <i>Comp. Rate: \$19.56</i>		1,963	1,963	1,963	
Hartford, Colby / FAC Maint. Rpr II (HVAC) <i>Comp. Rate: \$13.57</i>		194	81	81	

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Harvey, Benjamin / Resource Protection Spec <i>Comp. Rate: \$14.54</i>		1,476	1,476	1,476	
Hayes, Amber / Resource Protection Spec <i>Comp. Rate: \$13.42</i>		978	978	978	
Hickman, Darryl / FAC Rpr III <i>Comp. Rate: \$15.05</i>		1,702	1,363	1,363	
Holliman, Cody / Lifeguard Sr. <i>Comp. Rate: \$9.72</i>		511	504	504	
Irish, McKenzie / Lifeguard Sr. <i>Comp. Rate: \$9.72.</i>		348	348	348	
James, Cameron / Housekeeping <i>Comp. Rate: \$7.25</i>		64			
Jasper, Katrice / Resource Protection Spec <i>Comp. Rate: \$14.54</i>		25	25	25	
Jones, Jeffery / Resource Protection Spec <i>Comp. Rate: \$12.42</i>		716	716	716	
Kelly, Marla / Fitness Center Attendant <i>Comp. Rate: \$9.72</i>		802	607	607	
Kelly, Taylor / Housekeeping <i>Comp. Rate: \$7.25</i>		52			
Key, Brandon / Bldg 7 Grnds Maintenance <i>Comp. Rate: \$9.70</i>		180	180	180	
Lambert, Kristin / Housekeeping <i>Comp. Rate: \$9.38</i>		221	79	79	
Lindsey, Ella / Housekeeping <i>Comp. Rate: \$9.38</i>		871	728	728	
Lindsey, Eunice / Housekeeping <i>Comp. Rate: \$9.38</i>		871	775	775	
Logan, Patrick / Housekeeping <i>Comp. Rate: \$7.25</i>		8			
Martin, Tianna / Emergency Dispatch <i>Comp. Rate: \$10.34</i>		81	81	81	
McAdory, Kyle / Resource Protection Spec <i>Comp. Rate: \$14.54</i>		485	485	485	
McComb, Jay / Housekeeping <i>Comp. Rate: \$9.38</i>		1,045	844	844	
McZorn, Colleen / Fitness Center Attendant <i>Comp. Rate: \$9.22</i>		1,079	929	929	
Montgomery, Daniel / Housekeeping <i>Comp. Rate: \$9.38</i>		335	110	110	
Moore, Dion / Housekeeping <i>Comp. Rate: \$9.38</i>		219	85	85	
Pacheco, Timothy / Resource Protection Spec <i>Comp. Rate: \$12.42</i>		904	904	904	
Polk, Justin / Housekeeping <i>Comp. Rate: \$7.25</i>		81			
Powers, Denise / Housekeeping Team Ldr <i>Comp. Rate: \$13.02</i>		115	115	115	
Ray, Christopher / Housekeeping <i>Comp. Rate: \$7.25</i>		165			
Reece, Nicholas / Carpenter <i>Comp. Rate: \$14.68</i>		999	725	725	

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Riley, Lance / Housekeeping <i>Comp. Rate: \$9.38</i>		11	11	11	
Robinson, Aleata / Housekeeping <i>Comp. Rate: \$9.38</i>		1,032	854	854	
Shoemaker, Stephanie / Custodian <i>Comp. Rate: \$11.44</i>		98	98	98	
Shultz, Alan / Admin Resource Protec. Spec <i>Comp. Rate: \$12.33</i>		1,173	1,173	1,173	
Skinner, Christopher / RPS <i>Comp. Rate: \$14.54</i>		427	334	334	
Smith, Trica / Sub Inv Specialist <i>Comp. Rate: \$13.00</i>		1,216	1,008	1,008	
Strong, Solomon / RPS <i>Comp. Rate: \$14.54</i>		323	246	246	
Thomas, Judy / Housekeeping <i>Comp. Rate: \$9.38</i>		820	820	820	
Tillman, Monica / Emergency Dispatch <i>Comp. Rate: \$10.34</i>		63	63	63	
Tschudy, Timothy / Resource Protection Spec <i>Comp. Rate: \$13.42</i>		320	320	320	
Walk, Amber / Resource Protection Spec <i>Comp. Rate: \$14.54</i>		1,303	1,203	1,203	
Watson, Clarence / Housekeeping <i>Comp. Rate: \$9.38</i>		931	931	931	
Watson, Russell / Housekeeping <i>Comp. Rate: \$9.38</i>		1,131	1,031	1,031	
Watts, Aziria / Resource Protection Spec <i>Comp. Rate: \$10.34</i>		737	737	737	
Welch, Jonathan / Fitness Center Attendant <i>Comp. Rate: \$9.22</i>		111	111	111	
Wellman, Dustin / Resource Protection Spec <i>Comp. Rate: \$14.54</i>		1,734	1,634	1,634	
White, Cameron / Housekeeping <i>Comp. Rate: \$9.38</i>		2,116	1,021	1,021	
Williams, Brenda / Housekeeping <i>Comp. Rate: \$9.38</i>		827	827	827	
Williams, Erica / Housekeeping <i>Comp. Rate: \$9.38</i>		89	89	89	
Winge, Rebekah / Admin Support Specialist <i>Comp. Rate: \$9.22</i>		11	11	11	
Wright, Vicky / Admin Support Spec Sr. <i>Comp. Rate: \$12.60</i>		365	365	365	
Young, Judith / Housekeeping <i>Comp. Rate: \$9.38</i>		896	897	897	
TOTAL 6168X Contract Worker (61682-61688)		218,591	326,827	326,827	
61690 Other Fees & Services					
US Flag & Signal Co. Inc / Unknown <i>Comp. Rate: As Billed</i>		105	500	500	
AES Limited PC / Professional <i>Comp. Rate: As Billed</i>		35,050	60,400	60,400	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
American Fire & Safety Co / Professional <i>Comp. Rate: As Billed</i>		15,941	31,882	31,882	
Back Forty Solutions, Inc / Professional <i>Comp. Rate: As Billed</i>		10,888	21,776	21,776	
Bush Construction Co Inc / Professional <i>Comp. Rate: As Billed</i>					
Cassady J Michael / Professional <i>Comp. Rate: As Billed</i>					
Century Constructioin & Realty / Professional <i>Comp. Rate: As Billed</i>		23,550	47,100	47,100	
Commercial Furniture Installation / Professional <i>Comp. Rate: As Billed</i>		7,200	14,400	14,400	
Dungan Engineering PA / Professional <i>Comp. Rate: As Billed</i>		500	1,000	1,000	
Eaton Surveying & Mapping Inc / Professional <i>Comp. Rate: As Billed</i>		14,000	23,000	23,000	
Environmental Mgmt Serv Inc / Professional <i>Comp. Rate: As Billed</i>		28,400	56,800	56,800	
Floyd & Baird Engineering Inc / Professional <i>Comp. Rate: As Billed</i>		25,000	45,400	45,400	
GP Engineering/Surveying PLLC / Professional <i>Comp. Rate: As Billed</i>		33,600	67,200	67,200	
Hagenson Ricky / Professional <i>Comp. Rate: As Billed</i>		9,965	19,930	19,930	
Holliday Construction LLC / Professional <i>Comp. Rate: As Billed</i>		91,147	182,294	182,294	
Ms State University / Professional <i>Comp. Rate: As Billed</i>		12,271	24,542	24,542	
Naturchem Inc / Professional <i>Comp. Rate: As Billed</i>		19,941	39,882	39,882	
Nature Conservancy / Professional <i>Comp. Rate: As Billed</i>		285,772	571,544	571,544	
Neel-Schaffer Inc / Professional <i>Comp. Rate: As Billed</i>		11,439	22,878	22,878	
Pittman Environmental Svs LLC / Professional <i>Comp. Rate: As Billed</i>		15,800	31,600	31,600	
Rodgers James T / Professional <i>Comp. Rate: As Billed</i>		25,275	50,550	50,550	
Safety Systems of Biloxi / Professional <i>Comp. Rate: As Billed</i>		1,510	2,854	2,854	
Seymour Engineering PLLC / Professional <i>Comp. Rate: As Billed</i>		10,200	20,400	20,400	
Shows Dearman & Waits Inc / Professional <i>Comp. Rate: As Billed</i>		6,072			
Smith & Weiland Surveyors / Professional <i>Comp. Rate: As Billed</i>		4,000			
Southeastern Automatic / Professional <i>Comp. Rate: As Billed</i>					
Southern Custom Applicators, LLC / Professional <i>Comp. Rate: As Billed</i>		5,742	11,484	11,484	
State Systems Inc / Professional <i>Comp. Rate: As Billed</i>		15,472	30,944	30,944	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
State Treasurer 3463 / Professional <i>Comp. Rate: As Billed</i>					
Thompson Engineering / Professional <i>Comp. Rate: As Billed</i>					
Trinity Consultants Inc / Professional <i>Comp. Rate: As Billed</i>		44,475	88,950	88,950	
Univ of Southern Ms-Restricted / Professional <i>Comp. Rate: As Billed</i>		12,893	25,786	25,786	
Venus Joseph P Jr / Professional <i>Comp. Rate: As Billed</i>		75,100	150,200	150,200	
City of Hattisburg Police Department / Unknown <i>Comp. Rate: As Billed</i>		1,024	512	512	
Institute for Marine / Unknown <i>Comp. Rate: As Billed</i>		2,318	5,000	5,000	
Photoarts Imaging Profess LLC / Unknown <i>Comp. Rate: As Billed</i>		4,673	10,000	10,000	
Southern Gas & Supply of MS / Unknown <i>Comp. Rate: As Billed</i>		27	27	27	
Industrial Commercial Fire / Professional <i>Comp. Rate: As Billed</i>		15,755	15,755	15,755	
Line-X of Jackson / Professional <i>Comp. Rate: As Billed</i>		400	400	400	
Meridian Airport Authority / Professional <i>Comp. Rate: As Billed</i>		45,960	34,470	34,470	
M & D Health LLC / Professional <i>Comp. Rate: As Billed</i>		330			
TOTAL 61690 Other Fees & Services		911,795	1,709,460	1,709,460	
61611 Architecture & Preplanning Services					
A/E Design Group / Architecture Services <i>Comp. Rate: As Billed</i>					
Ainsworth Canizaro Design / Architecture Services <i>Comp. Rate: As Billed</i>		15,875	31,750	31,750	
Albert & Associates Architects / Architecture Services <i>Comp. Rate: As Billed</i>		130,299	235,598	235,598	
Dale Partners Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		73,587	49,028	49,028	
Dean & Dean Associates, PA / Architecture Services <i>Comp. Rate: As Billed</i>		400	800	800	
Duvall Decker Architects / Architecture Services <i>Comp. Rate: As Billed</i>		51,238	42,476	42,476	
F Walker & Associates / Architecture Services <i>Comp. Rate: As Billed</i>		8,177	16,354	16,354	
Grantier Architecture PA / Architecture Services <i>Comp. Rate: As Billed</i>		205,740	152,400	152,400	
Griffin Architecture / Architecture Services <i>Comp. Rate: As Billed</i>		72,390			
JBHM Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		7,691	5,220	5,220	
Johnson McAdams Firm PA / Architecture Services <i>Comp. Rate: As Billed</i>		191,103	381,786	381,786	

FEES, PROFESSIONAL AND OTHER SERVICES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Landry & Lewis Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		74,610	27	27	
LPK Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		79,375	76,200	76,200	
Mills & Mills Architects PC / Architecture Services <i>Comp. Rate: As Billed</i>		3,810	7,620	7,620	
Perkins & Williamson / Architecture Services <i>Comp. Rate: As Billed</i>		3,080	6,160	6,160	
Pryor & Morrow Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		20,664	41,328	41,328	
Studio South Architects / Architecture Services <i>Comp. Rate: As Billed</i>		20,368	40,736	40,736	
Thomas Shelton Jones / Architecture Services <i>Comp. Rate: As Billed</i>		15,875	31,750	31,750	
Waycaster, Johnny L / Architecture Services <i>Comp. Rate: As Billed</i>		6,000	12,000	12,000	
WFT Architects Pa / Architecture Services <i>Comp. Rate: As Billed</i>		85,910	171,820	171,820	
William D. Parker Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		20,277	40,554	40,554	
TOTAL 61611 Architecture & Preplanning Services		<u><u>1,086,469</u></u>	<u><u>1,343,607</u></u>	<u><u>1,343,607</u></u>	
61687 Spahrs Ref CW 61687 Spahrs Ref CW / Professional <i>Comp. Rate:</i>		29			
TOTAL 61687 Spahrs Ref CW		<u><u>29</u></u>			
GRAND TOTAL (61600-61699)		6,250,035	9,489,094	9,489,094	

VEHICLE PURCHASE DETAILS

Military Department HQ Consolidated Fund (700-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Military Department HQ Consolidated Fund (700-00)

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Ford	2007	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G42183	123,820	17,689		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45416	92,200	15,367		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45417	72,301	12,050		
W	Ford	2009	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G49104	90,142	18,028		
W	Ford	2011	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G55409	90,784	30,261		
W	Chevrolet	2012	Silverado	Facilities Maintenance Office	Facilities Maintenance Office	G60453	31,771	15,885		
P	Nissan	2012	Pathfinder	Facilities Maintenance Office	Facilities Maintenance Office	G61458	16,386	8,193		
W	Chevrolet	2013	Silverado	Facilities Maintenance Office	Facilities Maintenance Office	G62790	27,500	27,500		
W	Ford	2008	F350	Environmental	Environmental	G42090	8,113	1,352		
W	Nissan	2011	Titan	Environmental	Environmental	G56943	17,088	5,696		
W	International	2008	4300	Environmental	Environmental	G42089	7,037	1,173		
W	International	2008	4300	Environmental	Environmental	G42090	11,426	1,905		
W	Ford	2008	F550	Environmental	Environmental	G42515	9,231	1,554		
W	Ford	1995	Club	DPW	DPW Maid	S15732	93,291	4,910		
W	Ford	1995	LGT	DPW	DPW Rehab	S15815	104,277	5,489		
W	Ford	1995	Aerostar	DPW	DPW Z2	S16051	239,041	12,582		
W	Ford	1998	LGT	DPW	DPW Z1	G06666	100,806	7,200		
W	Ford	1998	LGT	DPW	DPW Sup Equo	G06665	100,558	7,182		
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11572	33,773			
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11573	33,526	2,096		
W	Dodge	2001	Ram	DPW	DPW PS	G17144	90,545	6,965		
W	Dodge	2001	Ram	DPW	DPW Utility	G18603	64,728	4,979		
W	Dodge	2001	Ram	DPW	DPW Z1	G18890	61,929	4,764		
W	GMC	2003	Sierra	DPW	DPW Maid	G25675	36,217	3,292		
W	GMC	2006	Sierra	DPW	DPW Maid	G34259	50,885	6,361		
W	Ford	2006	Econoline	DPW	DPW Maid	G35449	22,239	2,780		
W	Ford	2006	Econoline	DPW	DPW Maid	G35446	18,925	2,366		
W	Ford	2006	Econoline	DPW	DPW Maid	G35448	21,756	2,719		
W	Ford	2006	Econoline	DPW	DPW Maid	G35447	17,719	2,215		
W	Ford	2006	Econoline	DPW	DPW RTI/AC	G36896	61,715	7,714		

AS OF JUNE 30, 2014

Military Department HQ Consolidated Fund (700-00)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Ford	2009	LGT	DPW	DPW Rehab	G48570	29,265	5,853		
W	Ford	2009	F350	DPW	DPW Rehab	G48574	112,573	22,515		
W	Ford	2009	Ranger	DPW	DPW Plans	G48571	38,897	7,779		
W	Ford	2009	F350	DPW	DPW Rehab	G48572	51,772	10,354		
W	Ford	2009	Ranger	DPW	DPW Utility	G48573	19,880	3,976		
W	Chevrolet	2009	Silverado	DPW	DPW Maid	G50889.	31,317	6,263		
W	Ford	2010	LGT	DPW	DPW Recycle	G55028	26,108	6,526		
W	Ford	2011	LGT	DPW	DPW Security	G57418	42,270	14,090		
W	Ford	2011	LGT	DPW	DPW Security	G57419	21,951	7,317		
W	Ford	2011	LGT	DPW	DPW Security	G57420	34,140	11,380		
W	Ford	2011	F350	DPW	DPW Recycle	G57590	20,722	6,907		
W	Ford	2011	F350	DPW	DPW Recycle	G57589	19,920	6,640		
W	Ford	2011	LGT	DPW	DPW Utility	G58513	15,028	5,009		
W	Nissan	2013	Frontier	DPW	DPW	G64805	1,632	1,632		
W	Ford	2014	F350	DPW	DPW	G65145	3,524	3,524		
W	Ford	2008	F350	RC	RC	G42018	13,075	2,180		
W	International	2008	7500	RC	RC (Dead Vehicle)	G43490				
W	Ford	2011	F350	RC	RC	G55102	41,279	13,760		
W	Ford	2011	F350	RC	RC	G55290	29,390	9,780		
W	Dodge	2002	Ram	McCain	McCain	G22460	6,323	527		
W	GMC	2002	Sierra	McCain	McCain	G23436	48,238	4,020		
W	Dodge	2006	Ram	McCain	McCain	G35451	74,829	9,354		
W	Dodge	2006	Ram	McCain	McCain	G35450	53,153	6,644		
W	Dodge	2006	Ram Quad	McCain	McCain	G35495	56,123	7,015		
W	Dodge	2006	Ram Quad	McCain	McCain	G35494	48,298	6,037		
W	Ford	2007	LGT	McCain	McCain	G40231	31,512	4,502		
W	Ford	2007	LGT	McCain	McCain	G40232	93,838	13,405		
W	Ford	2008	Ranger	McCain	McCain	G45418	25,187	4,198		
W	Ford	2011	LGT	McCain	McCain	G55798	17,068	5,689		
W	Chevrolet	2013	Silverado	McCain	McCain	G62283	1,132	566		

AS OF JUNE 30, 2014

Military Department HQ Consolidated Fund (700-00)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Chevrolet	2013	Silverado	McCain	McCain	G62284	4,527	4,527		
W	Ford	2014	F350	McCain	McCain	G64806	770	770		
W	Nissan	2010	Titan	Timber	Club Activities	G53399	41,912	10,478		
P	Chevrolet	2008	Uplander	Chad Daniels	Passenger Transport	G047595	92,282	13,183		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Military Department HQ Consolidated Fund (700-00)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : HQ SUPPORT FUND	Matching for 17010102		
		Subsidies	905,998
		Total	905,998
		General Funds	905,998
Program # 2 : ARMY NG PROGRAMS	Repairs to State Armories		
		Contractual	1,811,996
		Total	1,811,996
		Federal Funds	905,998
		Other Special Funds	905,998
Program # 6 : MUSEUM FUND	Increase for Salaries		
		Salaries	136,962
		Total	136,962
		General Funds	136,962
Program # 7 : EDUCATION ASSISTANCE	Increase in funding.		
		Contractual	463,500
		Total	463,500
		General Funds	463,500

CAPITAL LEASES

Military Department HQ Consolidated Fund (700-00)

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Military Department HQ Consolidated Fund (700-00)

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	(72,733)				(72,733)
COMMODITIES	(23,400)				(23,400)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(151,500)				(151,500)
TOTALS	(247,633)				(247,633)